

**The 823rd Meeting
of
The Board of Trustees
August 18, 2026**



Mission, Vision, and Values Statements

Mission

Oakton is the community's college. By providing access to quality education throughout a lifetime, we empower and transform our students in the diverse communities we serve.

Vision

Dedicated to teaching and learning, Oakton is a student-centered college known for academic rigor and high standards. Through exemplary teaching that relies on innovation and collaboration with our community partners, our students learn to think critically, solve problems, and to be ethical global citizens who shape the world. We are committed to diversity, cultural competence, and achieving the equity in student outcomes.

Values

A focus on Oakton students is at the core of each of these values.

- We exercise **responsibility** through accountability to each other, our community, and the environment.
- We embrace the **diversity** of the Oakton community and honor it as one of our college's primary strengths.
- We advance **equity** by acknowledging the effects of systemic social injustices and intentionally designing the Oakton experience to foster success for all students.
- We uphold **integrity** through a commitment to trust, transparency, and honesty by all members of the Oakton community.
- We cultivate **compassion** within a caring community that appreciates that personal fulfillment and well-being are central to our mission.
- We foster **collaboration** within the college and the larger community and recognize our interdependence and ability to achieve more together.

Ratified by the Board of Trustees on March 21, 2017 and reaffirmed on September 16, 2025.

Land Acknowledgment for Oakton

Oakton is the community's college. We recognize that our community embodies a network of historical connections and contemporary relationships with Native peoples, families, students, and alumni. We continue to live and work on the traditional homelands stolen from many different Native peoples, including but not limited to the Bodéwadomi (Potawatomi), Ojibwe (Chippewa), Odawaa (Ottawa), Kiikaapoi (Kickapoo), Mamaceqtaw (Menominee), Myaamiaki (Miami), Thakiwaki (Sac and Fox) and Hoocągra (Ho-Chunk) nations. Others have settled and cared for this land from time immemorial. The land of our Des Plaines campus nurtured a large Potawatomi settlement along the Des Plaines River. This was a site of trade, travel, and gathering for many Native people. With the lush forests and vibrant river, these communities flourished in this beautiful land of biodiversity and reciprocity. These lands are still home to many Native people of many nations.

Adopted by the Board of Trustees on December 13, 2022.

Anti-Racism Statement

Oakton is an anti-racist, inclusive, transparent institution; invested in and accountable to the communities we serve. We are committed to transforming all curricula, policies, structures and practices to dismantle and eliminate racism and other forms of oppression so all members of our community thrive. Through reflection, empowerment, and accountability to anti-racist people of color, we model the socially just and equitable transformation that we want to see in the world.

Adopted by the Board of Trustees on February 15, 2022.

Neurodiversity Statement

Oakton College is committed to recognizing the neurodiversity of our community and developing equitable policies and procedures to enhance the Oakton experience for all students, employees, and community members.

Adopted by the Board of Trustees on August 15, 2023.



**1600 East Golf Road
Des Plaines, Illinois 60016**

**Closed Session
5 p.m. – Room 1502**

Agenda

1. Call to Order and Roll Call
2. Consideration of a motion to close the meeting to the public for the purpose of the following:
 - Review closed session minutes of June 30, 2026
 - Consider the appointment, employment, compensation, discipline, performance, or dismissal of specific employees; collective negotiation matters; the purchase or lease of real property for the use of the public body; and pending litigation
3. Consideration of a motion for adjournment
4. Adjournment

**Open Session
6 p.m. – Room 1506**

Individuals who wish to address the Board of Trustees during the Public Participation portion of the meeting should send an email to bsparks@oakton.edu including their name, town/affiliation, and the item they wish to address to the Board, no later than 6 p.m. on August 18, 2026.

The meeting will be broadcast on Oakton TV: <https://play.champds.com/oaktoncollegeil/live/5>

Agenda

Call to Order and Roll Call
Approval of Minutes of the June 30, 2026 Regular Meeting of the Board of Trustees
Statement by the President
Educational Foundation Liaison Report
HLC Accreditation Liaison Report
ICCTA/ACCT Liaison Report
Student Spotlight
Comments by the Chair
Trustee Comments
Public Participation
Report: Adult Education

New BusinessConsent Agenda

- | | | |
|---|---------|--|
| V | 8/26-1a | Approval of Adoption of Consent Agenda |
| R | 8/26-1b | Approval of Consent Agenda Items 8/26-2 through 8/26-7 |
| | 8/26-2 | Ratification of Payment of Bills for June 2026 |
| | 8/26-3 | Acceptance of Treasurer's Report for June 2026 |
| | 8/26-4 | Acceptance of Quarterly Report on Investments |
| | 8/26-5 | Authorization of Budget Transfers |
| | 8/26-6 | Supplemental Authorization to Pay Professional Personnel – Summer 2026 |
| | 8/26-7 | Approval of Clinical Practice Agreements |

Other Items

- | | | |
|---|---------|--|
| R | 8/26-8 | Authorization to Approve August Purchases |
| | | a. Printing of Oakton's Non-Credit Class Schedules Catalog – Two-Year Contract |
| | | b. Upgrade the VSD Control Panel |
| | | c. KACI Software – Five-Year Contract |
| | | d. Splunk Software License/Updates/Support Contract – One-Year Renewal |
| | | e. Adobe Creative Cloud Software Lease and Support – One-Year Renewal |
| | | f. High Speed Internet Hotspot Data Plan – One-Year Renewal |
| | | g. Bynder Digital Asset Management Software as a Service (SaaS) – Three-Year Renewal |
| | | h. Ellucian Ethos Integration Consulting Services for PaymentWorks |
| | 8/26-9 | Preview and Initial Discussion of Upcoming Purchases |
| R | 8/26-10 | Resolution Designating Date, Time, and Place for Filing Board of Trustees Nominating Petitions |
| V | 8/26-11 | Acceptance of Administrator Resignations |
| R | 8/26-12 | Approval of Award of Tenure |
| V | 8/26-13 | Acceptance of Faculty Retirements |
| V | 8/26-14 | Acceptance of Faculty Resignation |
| V | 8/26-15 | First Read of Policy |
| | 8/26-16 | Notification of Award of Grants |

Adjournment



**Minutes of the June 30, 2026 Regular Meeting of the
Board of Trustees of Community College District 535**

The 822nd meeting of the Board of Trustees of Community College District 535 was conducted on June 30, 2026 at the Des Plaines campus of Oakton College, 1600 East Golf Road, Des Plaines, Illinois.

Closed Session – Call to Order and Roll Call

Chair Bashiri-Remetio called the meeting to order at 5:25 p.m. in room 1502. Trustee Stafford called the roll:

Trustee Theresa Bashiri-Remetio	Chair	Present
Trustee William Stafford	Vice Chair	Present
Trustee Wendy Yanow	Secretary	<i>Absent</i>
Trustee Martha Burns		Present
Trustee Micah Eimer		Present
Trustee Benjamin Salzberg		Present
Trustee Marie Lynn Toussaint		<i>Absent</i>
Trustee Jose San Martin	Student Trustee	Present

Chair Bashiri-Remetio asked for a motion to go into closed session under the exceptions to the Illinois Open Meetings Act, with the purpose of reviewing closed session minutes of May 26, 2026; and consider the appointment, employment, compensation, discipline, performance, or dismissal of specific employees; collective negotiation matters; the purchase or lease of real property for the use of the public body; security procedures; and pending litigation.

Trustee Salzberg made the motion, seconded by Trustee Stafford. Trustee Stafford called the roll:

Trustee Bashiri-Remetio	Aye
Trustee Burns	Aye
Trustee Eimer	Aye
Trustee Salzberg	Aye
Trustee Stafford	Aye
Trustee San Martin	Aye

Also present in room 1502 were Dr. Joianne Smith, President; Johanna Fine, Chief Human Resources Officer; Dr. Bernard Little, Vice President for Student Affairs; Dr. Ileo Lott, Vice President for Academic Affairs; and Michele Roberts, Vice President for Administrative Affairs.

Chair Bashiri-Remetio asked for a motion to adjourn the closed session. Trustee Salzberg made the motion which was seconded by Trustee Stafford. A voice vote was called and the closed session was adjourned at 6:00 p.m.

Open Session – Call to Order and Roll Call

Chair Bashiri-Remetio called the regular meeting of the Board of Trustees to order at 6:31 p.m. in room 1506.

Trustee Stafford called the roll:

Trustee Theresa Bashiri-Remetio	Chair	Present
Trustee William Stafford	Vice Chair	Present
Trustee Wendy Yanow	Secretary	Absent
Trustee Martha Burns		Present
Trustee Micah Eimer		Present
Trustee Benjamin Salzberg		Present
Trustee Marie Lynn Toussaint		Absent
Trustee Jose San Martin	Student Trustee	Present

Also present in room 1506:

Leadership: Dr. Joianne Smith, President; Dr. Kelly Iwanaga Becker, Associate Vice President for Institutional Effectiveness; Johanna Fine, Chief Human Resources Officer; Dr. Bernard Little, Vice President for Student Affairs; Dr. Ileo Lott, Vice President for Academic Affairs; Michele Roberts, Vice President for Administrative Affairs; and Katherine Sawyer, Chief Advancement Officer.

Administrators: Maribel Alimboyoguen, Dean of Health Careers; Marc Battista, Associate Vice President for Academic Affairs; Stephen Butera, Director of Communications and External Relations; Dr. Sebastian Contreras Jr., Assistant Vice President for Student Affairs/Dean of Student Success; Dr. Leana Cuellar, Dean of Access, Equity and Diversity; Dr. Rick Daniels, Director of Institutional Equity and Inclusion; Katherine Dunne Balducci, Assistant Vice President for Operations; Julia Gray, Interim Director of Campus Technologies; Thomas Hicks Jr., Director of Student Success and Academic Interventions; Dr. Matt Huber, Dean of Enrollment Management; Jacob Jeremiah, Dean of Library; Dr. Mark Kiel, Dean of Counseling, Health and Wellness Services; Dr. Alauna McGee, Assistant Vice President for Student Affairs and College Transitions; Dr. Kanchana Mendes, Dean of Instruction, Curriculum and Assessment; Jessi Moon, Associate Executive Director of the Foundation; Nathan Norman, Senior Director of Workforce Development; Christine Paciero, Director of Oakton Athletics; Dr. James Rabchuk, Dean of STEM; Michele Roberts, Vice President for Administrative Affairs; Delia Rodriguez, Dean of Adult and Continuing Education; Emanuel Sarris, Interim Dean of Business and Career Technologies; John Wade, Chief Information Officer; Aaron Wernick, Chief of Campus Police and Emergency Management; and Ella Whitehead, Director of Admission and Equity Outreach.

Union Leaders: Jennifer Crowley, Classified Staff Association; Patrick O'Donnell, Full-Time Faculty Association; and Phil Prale, Adjunct Faculty Association.

Faculty: Olabisi Adenekan, English; Tom Baer, Athletics Coach; Jayne Blacker, Mathematics; Will Crawford, English; Dan Dellaria, Athletics Coach; Michael Doocy, EMT; John Guarnaccia, Athletics Coach; Spencer Kimura, EMT; Chad Landrie, Physical Sciences and Chemistry; and Naga Potluri, Mathematics.

Staff: Jason Arndt, Enrollment Services; Jeremy Brown, Workforce Development; Giacomo Cirrincione, Learning Center; Allison Conner, Learning Center; Krissie Harris, Student Life and Campus Inclusion; Leah Kintner, Workforce Development; Kushal Patel, Information Technology; Mahera Sheikh, Learning Center; Beatriz Sparks, Office of the President; Nini Tella, Senior Manager of Transitions and Persistence; Julio Vidal, Admission; and Juleya Woodson, Workforce Development

Students: Chris AbiNader, Crystal Barrera, Damen Brena, Daniel Costantino, Sam Gaffney, Kevin Garden, Fadi Mufarreh, Joseph Park, and Dominika Sass.

Guests: Erika Burt and Gustav Granchalek.

Approval of Minutes

Chair Bashiri-Remetio asked for a motion for the approval of the minutes of the May 26, 2026 Regular Meeting of the Board of Trustees, and the June 9, 2026 Committee of the Whole meeting. Trustee Salzberg made the motion which was seconded by Trustee Stafford. A voice vote was called and the minutes were unanimously approved.

Statement by the President

Condolences

- To Chair and Professor of Surgical Technology, Mary Ellen Girgis on the passing of her father on May 27.

Congratulations & Recognitions

- To Institutional Equity and Inclusion Coordinator, Brenda Cruz and her husband who welcomed baby girl Noemi on May 28.
- To Michael E. Smith, Adjunct Faculty in Liberal Arts who received the Best Director Award for his new film HEKLA at the Fort Myers Film Festival. His film will be showing at the Wilmette Theater on July 14th.
- Baseball Team
 - Baseball All Skyway Conference
 - First team: Giovanni Long, Parker Reinke
 - Second Team: Dan Dellaria Jr., Brandon Heath
 - Honorable Mention: William Hoerner
 - D3, Region 4 and District Champions

- All Region Player of the Year - Parker Reinke
 - All Region Coach of the Year - Bill Fratto
 - First Team: Owen Jenkins, Sam Gaffney (also Academic All-American, 1st team), Brandon Heath, Tyler Heath (also Academic All American, 2nd team), Giovanni Long
 - Second Team: Dan Dellaria Jr.
- Baseball D3, All Americans
 - First Team: Parker Reinke
 - Third Team: Sam Gaffney
- Student Joseph Park was recognized with a Community Advocate Award at Cook County's AAPI Heritage Month Community Leadership & Service Awards Ceremony, hosted by Cook County Treasurer Maria Pappas.
- Oakton's PTK chapter won the following Hallmark Awards:
 - Hall of Honor Chapter Officer - Dominika Sass
 - Hall of Honor Chapter Officer - Fadi Mufarreh
 - Outstanding Member - Dunni Dayo-Kayode
 - Outstanding Advisor - Gabby O'Connor
 - College Project
 - Honors in Action Project
 - Outstanding Officer Team
 - Outstanding Chapter
- Oakton nominees for the 2026 ICCTA Awards were recognized at their June 5th annual awards ceremony
 - Outstanding Adjunct Faculty Award - Michael Doocy
 - Outstanding Full-Time Faculty Award - Ji-Hyae Park
 - Distinguished Alumnus Award - Broderick Hollins Sr.
 - Business and Industry Partnership Award - Endeavor Health
 - Equity and Diversity Award
 - Gandhi/King Peace Scholarship - Ilyas Sidiqian
 - Gigi Campbell Student Trustee Award - Chris AbiNader
 - Paul Simon Scholarship - Joseph Park

Happenings

- Throughout June, Oakton strengthened its community presence by sponsoring and participating in several local events in our community including Juneteenth Celebrations, Pride celebrations and the Taste of Des Plaines, sharing information about Oakton's programs, services and community resources.
- Our Des Plaines Campus was also the site of the Des Plaines Independence Day fireworks on June 28. The free celebration invited the entire community to gather for a lively night of music, activities and a fireworks show to remember.
- Current exhibition at the Koehnline Museum of art by Veteran Illinois artist Mike Baur. This exhibition showcases sculptures inspired by the textures and forms of natural landscapes. The Public Reception takes place on Thursday, July 2, 5 - 8 p.m. Viewings take place from July 2 to September 25, 2026.
- The community is invited to celebrate the opening of a solo exhibition by Moritz Kellerman, Oakton art professor, at the Evanston Art Center. The exhibition showcases a collection of paintings created by Kellerman during 2025-2026. The exhibit will run until July 29.
- Oakton College will be closed on Monday, July 6 in observance of Independence Day.

Educational Foundation Liaison Report

The Foundation has exceeded their budgeted and stretch fundraising goals for the year, having raised more than \$1.7 million to date. Notable contributions received since our last Board meeting include:

- A \$10,000 gift from Foundation Board member Kathy Lichtenstein to launch a scholarship in honor of Julie Fenton and Stuart Chanen.
- A \$5,000 grant from the Consulate General of Mexico in Chicago to renew their support for the IME BECAS Scholarship Fund. Their support will be matched by the Foundation to create a \$10,000 award for qualifying students this Fall.

- More than \$4,500 in gifts from family and friends of Oakton Alum Stan Green to start a memorial scholarship in his name. Stan attributed Oakton accounting faculty for his ability to successfully pass the CPA exam which launch his successful career.
- A \$7,600 gift from New Trier Township to their scholarship fund.
- A \$10,000 gift from Barry and Sandi Hartstein, the son of founding Trustee Ray Hartstein. Their gift was inspired by the new Founders Wall.

The Foundation has elected two new Directors to their Board:

- Barry L. Nelson is a professor emeritus of engineering at Northwestern University and brings decades of higher education experience and a passion for STEM, mentorship and student success.
- Brian Tanenbaum is a local attorney who brings more than 40 years of experience in business, corporate and real estate law, along with a longstanding commitment to nonprofit leadership and expanding opportunities for students.

At their meeting earlier this month, the Board approved funding for 15 grant projects submitted by faculty and staff as part of the Innovation and Excellence Grants program. Projects leaders have been notified and their funds become available for expenditure on July 1.

The Board also elected new officers who will serve 2-year terms in their leadership roles. The new Foundation Board officers include: Jeff Coney, Board President; Scott Hurwitz, Vice President / President Elect; Julie Fenton, Immediate Past President; Katie Hunt, Treasurer; and Kate Gallagher, Secretary. They are joined on the Executive Committee by new committee chairs and assume these roles on July 1.

The Foundation Board reviewed the draft of their new strategic plan and is in the process of approving it this week.

Pathways to Opportunity Report

The Pathways to Opportunity Taskforce met on June 4 and reviewed progress on health care pathways, particularly the Medical Assistant Apprenticeship. The taskforce also discussed a potential model for expanding clinical sites that will allow for the expansion of cohort sizes in several health career programs. Additionally, they reviewed ongoing development in credit for prior learning, which provides a critical onramp to career pathways for working adults.

Furthermore, the taskforce discussed the numerous Early Career Exploration activities that have taken place in recent months through FUTURES Unlimited, engagement with ETHS, the city of Evanston Youth and Young Adult Department, and the ASPIRE Program. Multiple Youth STEAM camps are taking place this summer to provide early exposure to the health care and manufacturing fields, with the goal of continuing to engage these students in future opportunities. The Pathways committee will meet again in August.

HLC Accreditation Liaison Report

In Spring 2026, Oakton submitted a Quality Initiative Report that summarized the progress and achievements of our Strategic Enrollment Management Plan. This report is a key component of our 10-year accreditation cycle. We are pleased to share that peer reviewers affirmed the report, describing the scope as impressive. They encouraged us to take pride in our accomplishments and to keep this momentum going as we move forward with the SEM Plan.

Looking ahead to our Assurance Argument, we have already begun rolling out Oakton Weekly communications and interactive games. We will continue providing opportunities for everyone to engage with our criteria and criteria teams leading into Fall, particularly Opening Day and Learning Day. These events will help us to engage broader audiences, expand our evidence collection, and further develop the Assurance Argument we are drafting.

ICCTA/ACCT Liaison Report

Trustee Stafford shared that registration is open for the ACCT Leadership Congress. This year, the event will be held in Chicago, October 21-24.

Student Trustee Report

Observances

- Monthly Commemorations: Acknowledged June as Pride Month and Men's Mental Health Month, and recognized the recent Juneteenth holiday.
- Campus Diversity: Gratitude to advocates on campus who help celebrate and bring awareness to Oakton's diverse community.

Student Government Association (SGA) Updates

- Summer Training & Budgeting: SGA met twice during the month for leadership role training and to draft the budget for the upcoming school year. They held their final summer training session with college administration.
- Healthcare & PATH Grant: Addressed the removal of the PATH grant from the Illinois FY2027 state budget. The trustee advocated allocating local SGA funds to keep the PATH grant running this year to support healthcare students.
- Student Initiatives: Continued exploring funding for initiatives like discounted transit passes, the Lyft partnership, and textbook support.

Events and Community Engagement

- Attended the Pride Flag raising at City Hall on June 1.
- Participated in the Taste of Des Plaines alongside fellow Trustees.
- Attended the Community Fireworks event hosted on the Des Plaines campus in partnership with the city.

Student Spotlight

Crystal Barrera completed the medical assistant apprenticeship as the sole participant in her cohort and successfully secured a full-time job in pediatrics as a direct result of the program. Crystal highlighted the program as a critical resource for first-generation students who have limited access to professional opportunities. The experience provided hands-on exposure across multiple clinical roles, ultimately helping her identify a career path. Program coordinators Jeremy Brown and Nathan Norman were credited with significant behind-the-scenes support.

Comments by the Chair

Chair Bashiri-Remetio shared celebratory remarks recognizing Juneteenth and Pride Month. She reaffirmed Oakton's community-focused mission and highlighted growing program offerings.

Trustee Comments

Trustee Salzberg shared that the fireworks display in partnership with the City of Des Plaines was a successful event. He said that Oakton's reputation is noted nationally, and the board members actively represent the College.

Trustee Stafford recognized the Golf Outing as a successful fundraising event supporting student athletes, and thanked Christine Paciero.

Trustee Eimer highlighted Crystal Barrera's work and shared that multiple departments competed to hire her upon her apprenticeship completion. He also indicated that the next cohort will have seven students, and thanked Jeremy Brown and Nathan Norman for their work.

Public Participation

Jason Arndt – Enrollment Services

Jayne Blacker – On behalf of the Elevating Indigenous Voices group

Board Report: Student Success at Oakton: Relationship-Rich Ecosystem

Dr. Sebastian Contreras Jr. – Assistant Vice President for Student Affairs

Thomas Hicks Jr. – Director of Student Success and Academic Interventions

Nini Tella – Sr. Manager of Advising, Transitions and Student Success

The presentation outlined Oakton College's "Student Success" ecosystem.

Mission and Strategic Framework

- Core Values & Mission: Dedicated to providing accessible, high-quality, and equitable education centered on student success, diversity, and community engagement.
- Four Curricular Pillars: 1) Enter College Successfully, 2) Navigate College, 3) Grow Academically and Socially, and 4) Transition to Desired Next Step.
- The PERMA-V Model: Integrated framework rooted in positive psychology to support overall student and community well-being.

Onboarding & Student Engagement Metrics

- Online Orientation: Completed by 1,935 degree-seeking (50.4%) and 1,905 certificate-seeking (49.6%) students.
- Advising Reach: 84.7% of degree-seeking students (1,638 total) met with an advisor. This included 1,559 virtual 1:1 appointments and 791 in-person workshops.
- Support Interactions: Recorded 24,486 total student support interactions.

Key Success Outcomes

- Persistence Gains: Tutoring term-to-term persistence grew from 64% to 69% (+5 pts), while Advising term-to-term persistence increased from 76% to 81% (+5 pts).
- Retention Strengths: Fall-to-Fall retention reached 81% for tutored students and 82% for advised students.
- Early Intervention: Faculty early alert submissions rose by 10.3% (from 641 to 706).
- Custom Plans: Completed custom education plans expanded by 16.3% (from 7,730 to 8,991).

Strategic Roadmap (2026–2027)

- Spring 2026: Launch *Destination: Oakton* and establish 8 Area of Interest (AOI) advisor teams.
- Fall 2026: Introduce First-Year Experience (FYE) initiatives, a Student Affairs Placement Coordinator, expanded early interventions, and major/career workshops.
- Spring 2027: Fully integrate the PERMA-V model into campus programming.
- Fall 2027: Achieve a complete transition to the Program Advising Model and full integration of the FYE Strategic Plan.
- National Recognition: Highlights include *Achieving the Dream Leader College* status and selection for the *Aspen Prize Top 200 (2027)*.

NEW BUSINESS**6/26-1a Approval of Consent Agenda**

Trustee Salzberg offered: "Be it resolved that the Board of Trustees of Community College District 535 approves adoption of the Consent Agenda."

Trustee Stafford seconded the motion. A voice vote was called and the motion passed unanimously.

6/26-1b Approval of Consent Agenda Items 6/26-2 through 6/26-6

Trustee Salzberg offered: "Be it resolved that the Board of Trustees of Community College District 535 approves the following items 6/26-2 through 6/26-6 as listed in the Consent Agenda."

6/26-2 Ratification of Payment of Bills for May 2026

"Be it resolved that the Board of Trustees of Community College District 535 hereby ratifies expenditures and release of checks by the Treasurer of Community College District 535 in the

amount of \$8,957,469.54 for all check amounts as listed and for all purposes as appearing on a report dated May 2026.”

6/26-3 Acceptance of Treasurer’s Report for May 2026

“Be it resolved that the Board of Trustees of Community College District 535 receives for filing as a part of the College’s official records, the report of the Treasurer for the month of May 2026.”

6/26-4 Supplemental Authorization to Pay Professional Personnel – Spring 2026

“Be it resolved that the Board of Trustees of Community College District 535 approves an adjustment of \$10,006.13 to the total amount of part-time teaching salaries paid during the spring 2026 semester, 2026; the revised total payment amount is \$4,706,356.65.”

“Be if further resolved that the Board of Trustees of Community College District 535 approves an adjustment of \$23,692.50 to the total amount of faculty overload salaries paid during the spring 2026 semester; the revised, total payment amount is \$1,144,791.48.”

“Be it resolved that the Board of Trustees of Community College District 535 ratifies the payment of salaries for teaching on a part-time basis during the summer 2026 semester; the total payment amounting to \$1,686,620.99.”

“Be it further resolved that the Board of Trustees of Community College District 535 ratifies the payment of salaries for teaching on an overload basis during the summer 2026 semester; the total payment amounting to \$2,273,206.22.”

6/26-5 Approval of Clinical Practice Agreements

“Be it resolved that the Board of Trustees of Community College District 535 approves the following cooperative agreements:

CDS/SUR/XRY (2)
Early Childhood Education (5)
Health Information Technology (1)
Medical Assistant (1)
Medical Laboratory Technology (2)
MLT/NUR/PBT (1).”

6/26-6 Approval of Partnership Agreement with Morton High School

“Be it resolved that the Board of Trustees of Community College District 535 authorizes the approval of a Partnership Agreement between Oakton College and Morton High School District 201.”

Trustee Stafford seconded the motion and called the roll:

Trustee Bashiri-Remetio	Aye
Trustee Burns	Aye
Trustee Eimer	Aye
Trustee Salzberg	Aye
Trustee Stafford	Aye

The motion carried. Student Trustee San Martin favored the resolution.

6/26-7 Public Hearing and Adoption of Annual Budget for Fiscal Year 2026-2027

a) Public Hearing

Trustee Bashiri-Remetio offered: “WHEREAS the College has published a Notice of Public Hearing in the following newspaper on May 27, 2026, *The Daily Herald*, and made available for public inspection from the 27th Day of May 2026, a tentative budget, that Public Hearing is now declared open. Are there any comments from the public?”

b) Adoption of Annual Budget for Fiscal Year 2026-2027

Trustee Stafford offered: "WHEREAS, on May 26, 2026, the College administration and the Treasurer of the BOARD made such tentative budget as prepared by them conveniently available to the public for inspection for at least thirty days prior to final action thereon; and

WHEREAS, on June 30, 2026, a public hearing was held by the BOARD as to such tentative budget, notice of said hearing having been given at least thirty days prior thereto by publication in a newspaper published in the district, and all other legal requirements having been complied with;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT 535, COUNTY OF COOK AND STATE OF ILLINOIS AS FOLLOWS:

That the final budget in the form attached hereto which contains an estimate of the amounts available in each fund, separately, and of expenditures from each, and which the BOARD deems necessary to defray all necessary expenses and liabilities of such District for the fiscal year, be and the same hereby is adopted as the budget of this District for the fiscal year beginning July 1, 2026, and ending June 30, 2027."

Trustee Salzberg seconded the motion. Trustee Stafford called the roll:

Trustee Bashiri-Remetio	Aye
Trustee Burns	Aye
Trustee Eimer	Aye
Trustee Salzberg	Aye
Trustee Stafford	Aye

The motion carried. Student Trustee San Martin favored the resolution.

6/26-8 Authorization to Approve June Purchases

Student Trustee San Martin offered: "Be it resolved that the Board of Trustees of Community College District 535 authorizes the approval of the attached resolutions, as stipulated in the following agenda items, for the purchase of the following:

<u>Item</u>	<u>Description</u>	<u>Category</u>	<u>Vendor / Location</u>	<u>Amount</u>
6/26-8a	Furniture for the Adjacencies Project - Phase 2	Construction	Forward Space, LLC Wood Dale, IL	\$256,300.00
6/26-8b	Natural Gas Commodity – Three-Year Contract	Utilities	Symmetry Energy Solutions, LLC Houston, TX	\$300,000.00
6/26-8c	Consulting Services	Consulting	Strata Information Grp. Inc San Diego, CA	\$90,000.00
6/26-8d	Desire2Learn Brightspace Software as a Service Subscription – Three-Year Contract	IT	D2L Ltd. Townson, MD	\$705,537.58
6/26-8e	Ellucian Software Subscription and Maintenance – Five-Year Contract	IT	Ellucian Company, LLC Reston, VA	\$3,017,504.00
6/26-8f	Google Workspace Software as a Service Subscription – Three-Year Contract	IT	CDW Government, LLC Vernon Hills, IL	\$214,455.00

<u>Item</u>	<u>Description</u>	<u>Category</u>	<u>Vendor / Location</u>	<u>Amount</u>
6/26-8g	Illinois Community College Trustee Association (ICCTA) Dues – One-Year Renewal	Memberships	Illinois Community College Trustees Association Springfield, IL	\$35,000.00
6/26-8h	Services for Temporary Staffing and Recruitment – One-Year Renewal	Consulting	Oakton College Preferred Third-Party Recruiting List FY27	\$250,000.00
6/26-8i	Education Advisory Board – Community College Executive Forum (EAB- CCEF) Program – Five-Year Contract	Memberships	EAB Global, Inc Washington, DC	\$119,750.00
GRAND TOTAL:				\$4,988,546.58

Trustee Salzberg seconded the motion. Trustee Stafford called the roll:

Trustee Bashiri-Remetio	Aye
Trustee Burns	Aye
Trustee Eimer	Aye
Trustee Salzberg	Aye
Trustee Stafford	Aye

The motion carried. Student Trustee San Martin favored the resolution.

6/26-9 Preview and Initial Discussion of Upcoming Purchases

The following purchases will be presented for approval at an upcoming Board of Trustees meeting:

- a. KACI Software
- b. Printing of the Oakton Non-Credit Class Schedule
- c. VSD Replacement
- d. Splunk Software License/Updates/Support
- e. Tenable.sc Vulnerability Scanning Software
- f. Upgraded WAN/Internet Service
- g. Adobe Creative Cloud Software Lease and Support
- h. High Speed Internet Hotspot Data Plans
- i. Ellucian Ethos Integration Consulting Services for PaymentWorks
- j. Bynder Digital Asset Management Software as a Service Contract

6/26-10 Authorization to Hire Dean of Business and Career Technologies

Trustee Salzberg offered: "Be it resolved that the Board of Trustees of Community College District 535 approves the appointment of Dr. Erika Burt as Dean of Business, Career and Technical Education effective July 1, 2026 through June 30, 2027 at an annual salary of \$136,000."

Trustee Stafford seconded the motion and called the roll:

Trustee Bashiri-Remetio	Aye
Trustee Burns	Aye
Trustee Eimer	Aye
Trustee Salzberg	Aye
Trustee Stafford	Aye

The motion carried. Student Trustee San Martin favored the resolution.

6/26-11 Approval of Annual Promotion in Rank

Trustee Salzberg offered: "Be it resolved that the Board of Trustees of Community College District 535 approves the promotions in rank for full-time faculty members: Jayne Blacker, Dezrine Dunn, Nefize Fejza, Christine Hoang, James Humenik, Ashley Jackson, Ahyoung Kim, Teresa Kirwan, Harper Mazock, Kayla Mitchell, Christy Nosek Carter, Michelle Oh, Joanna Soupos, Maryantoinette Surdo and George Vail."

Trustee Stafford seconded the motion and called the roll:

Trustee Bashiri-Remetio	Aye
Trustee Burns	Aye
Trustee Eimer	Aye
Trustee Salzberg	Aye
Trustee Stafford	Aye

The motion carried. Student Trustee San Martin favored the resolution.

6/26-12 Authorization to Hire a Full-Time, Tenure-Track Faculty Member

Trustee Burns offered: "Be it resolved that the Board of Trustees of Community College District 535 hereby authorizes the employment of Ms. Maha Shahin for the 2026-2027 academic year, beginning August 2026:

Name	Academic Rank and Assignment	Lane-Step	Base Salary
Maha Shahin	Associate Professor, Medical Lab. Technology	A-10	\$83,743."

Trustee Stafford seconded the motion and called the roll:

Trustee Bashiri-Remetio	Aye
Trustee Burns	Aye
Trustee Eimer	Aye
Trustee Salzberg	Aye
Trustee Stafford	Aye

The motion carried. Student Trustee San Martin favored the resolution.

6/26-13 Acceptance of Faculty Resignation

Trustee Salzberg offered: "Be it resolved that the Board of Trustees of Community College District 535 accepts the resignation of Paul Bialek effective August 9, 2026."

Student Trustee San Martin seconded the motion. A voice vote was called and the motion passed unanimously.

6/26-14 Approval of Salaries for Administrators

Trustee Bashiri-Remetio offered:

"Be it resolved that the Board of Trustees of Community College District 535 approves salaries for a total of \$5,757,436 for thirty-seven (37) administrators, and authorizes the issuance of contracts specifying these salaries to the persons named for the period July 1, 2026 through June 30, 2027, as listed below."

"Be it further resolved that Alauna McGee will receive a stipend of \$5,000 for interim leadership within the Division of Student Affairs."

"Be it further resolved that the Board of Trustees of Community College District 535 approves FY2027 administrative salary ranges."

Trustee Salzberg seconded the motion. Trustee Stafford called the roll:

Trustee Bashiri-Remetio	Aye
Trustee Burns	Aye

Trustee Eimer	Aye
Trustee Salzberg	Aye
Trustee Stafford	Aye

The motion carried. Student Trustee San Martin favored the resolution.

6/26-15 Approval of President's Employment Contract

Trustee Bashiri-Remetio offered: "Be it resolved by the Board of Trustees of Community College District 535, County of Cook, State of Illinois, that;

Dr. Joianne Smith be issued a four-year contract as President of Oakton College for the period July 1, 2026 through June 30, 2030, with an annual salary of \$355,604 for the initial year as well as benefits and other employment conditions described in the contract attached hereto."

Trustee Salzberg seconded the motion. Trustee Stafford called the roll:

Trustee Bashiri-Remetio	Aye
Trustee Burns	Aye
Trustee Eimer	Aye
Trustee Salzberg	Aye
Trustee Stafford	Aye

The motion carried. Student Trustee San Martin favored the resolution.

6/26-16 Authorization to Fund Proposed Trustee Travel

Trustee Stafford offered: "Be it resolved that the Board of Trustees of Community College District 535 approves the consolidated trustee travel plan for fiscal year 2026-2027 attached hereto."

Trustee Bashiri-Remetio seconded the motion. Trustee Stafford called the roll:

Trustee Bashiri-Remetio	Aye
Trustee Burns	Aye
Trustee Eimer	Aye
Trustee Salzberg	Aye
Trustee Stafford	Aye

The motion carried. Student Trustee San Martin favored the resolution.

6/26-17 Approval of Policy Revisions

Trustee Salzberg offered: "Be it resolved that the Board of Trustees of Community College District 535 approves the proposed revisions to policies 2011, 4000, 4004, 4305, 4313, 4320, and 4321, attached hereto."

Trustee Bashiri-Remetio seconded the motion. Trustee Stafford called the roll:

Trustee Bashiri-Remetio	Aye
Trustee Burns	Aye
Trustee Eimer	Aye
Trustee Salzberg	Aye
Trustee Stafford	Aye

The motion carried. Student Trustee San Martin favored the resolution.

Adjournment

Chair Bashiri-Remetio announced that the next regularly scheduled meeting of the Board of Trustees of Oakton Community College, District 535, will be held at 6 p.m. on Tuesday, August 18, 2026 at the Des Plaines Campus.

Trustee Salzberg made a motion to adjourn the meeting, which was seconded by Trustee Stafford. A voice vote was called and the meeting was adjourned at 8:16 p.m.

Theresa Bashiri-Remetio, Chair

Wendy B. Yanow, Secretary

Minutes recorded by:
Beatriz Sparks
6/2026

Approval of Adoption of Consent Agenda

“Be it resolved that the Board of Trustees of Community College District 535 approves adoption of the Consent Agenda.”

Approval of Consent Agenda Items 8/26-2 to 8/26-7

“Be it resolved that the Board of Trustees of Community College District 535 approves the following items 8/26-2 through 8/26-7 as listed in the Consent Agenda:

- 8/26-2 Ratification of Payment of Bills for June 2026
- 8/26-3 Acceptance of Treasurer’s Report for June 2026
- 8/26-4 Acceptance of Quarterly Report on Investments
- 8/26-5 Authorization of Budget Transfers
- 8/26-6 Supplemental Authorization to Pay Professional Personnel – Summer 2026
- 8/26-7 Approval of Clinical Practice Agreements.”

Ratification of Payment of Bills for June 2026

The check register detailing the regular monthly bills for June 2026 was sent out August 14, 2026. The totals by fund are on page 2. This includes approval of travel reimbursements for June 2026.

Board Chair

Board Secretary

MR:js
8/2026

President's Recommendation:

That the Board adopts the following resolution:

"Be it resolved that the Board of Trustees of Community College District 535 hereby ratifies expenditures and release of checks by the Treasurer of Community College District 535 in the amount of \$11,020,996.99 for all check amounts as listed and for all purposes as appearing on a report dated June 2026."

OAKTON COLLEGE
COMMUNITY COLLEGE DISTRICT 535

I hereby certify that materials and/or services for the Education Fund; Operation and Maintenance Fund; Operation and Maintenance Fund (Restricted); Bond and Interest Fund; Auxiliary Enterprises Fund; Restricted Purposes Fund; Working Cash Fund; Trust and Agency Fund; Audit Fund; Liability, Protection and Settlement Fund; Social Security/Medicare Fund; Loan fund; including approval of travel reimbursements to June 2026, represented by checks on pages 1-19 numbered !0007142 - !0007165, !0007167 - !0007219, !0007221 - !0007286, !0007288 - !0007342, !0007344 - !0007352, A0176865 - A0176869, A0176871 - A0176874, A0176876 - A0176973, A0176975 - A0177076, A0177079 - A0177238 and A0177240 - A0177276 on the check register, have been received, supporting invoices audited and that these checks were in order for issuance and are hereby listed for ratification by the Board of Trustees.

Michelle C Roberts

Treasurer, Community College District 535

RECAPITULATION Fund	Gross Checks Issued				
	Payroll	Accounts Payable	Sub-Total	Voided Checks	Total
Education	\$ 7,555,179.71	\$ 1,227,808.23	\$ 8,782,987.94	\$ (250.86)	\$ 8,782,737.08
Operation and Maintenance	\$ 643,476.69	\$ 224,568.09	\$ 868,044.78	\$ -	\$ 868,044.78
Operation and Maintenance (Restricted)	\$ -	\$ 267,674.02	\$ 267,674.02	\$ -	\$ 267,674.02
Bond and Interest	\$ -	\$ -	\$ -	\$ -	\$ -
Auxiliary Enterprises	\$ 395,458.42	\$ 205,624.08	\$ 601,082.50	\$ -	\$ 601,082.50
Restricted Purposes	\$ 358,745.62	\$ 103,070.72	\$ 461,816.34	\$ (45.00)	\$ 461,771.34
Working Cash	\$ -	\$ -	\$ -	\$ -	\$ -
Trust and Agency	\$ 999.99	\$ 8.59	\$ 1,008.58	\$ -	\$ 1,008.58
Audit	\$ -	\$ -	\$ -	\$ -	\$ -
Liability, Protection and Settlement	\$ -	\$ -	\$ -	\$ -	\$ -
Social Security/Medicare	\$ -	\$ -	\$ -	\$ -	\$ -
Loan	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 8,953,860.43	\$ 2,028,753.73	\$ 10,982,614.16	\$ (295.86)	\$ 10,982,318.30
STUDENT GOVERNMENT	\$ -	\$ 38,382.83	\$ 38,382.83	\$ -	\$ 38,382.83
TOTAL PER REPORT	\$ 8,953,860.43	\$ 2,067,136.56	\$ 11,020,996.99	\$ (295.86)	\$ 11,020,701.13

STUDENT GOVERNMENT AFFIDAVIT
OAKTON COLLEGE
COMMUNITY COLLEGE DISTRICT 535

Certification of Treasurer

I hereby certify that materials and/or services represented by checks on pages 1-19 numbered !0007147, !0007232, !0007233, !0007242, !0007272, !0007274, !0007297, !0007310, !0007327, !0007330, !0007334, A0176871, A0176922, A0176975, A0176998, A0177057, A0177084, A0177119, A0177170, A0177201, A0177202, A0177204, A0177233 and A0177248 have been received, supporting invoices audited and that these checks were in order for issuance and are hereby listed for ratification by the Student Government.

Michele C Roberts

Treasurer, Community College District 535

Approval of Expenditures

The Student Government of Community College District 535 hereby ratifies expenditures in the amount of \$38,382.83 for student activities as listed, and ratifies release of these checks as listed above by the Treasurer of Community College District 535 for all purposes as appearing on a report dated June 2026.

Student Government Association

Acceptance of Treasurer's Report for June 2026

The Treasurer's comments that highlight the significant areas for this report are on page 3. The President asks that questions on the general significance of this month's report be directed to her with the understanding that she will refer questions of detail to the Treasurer or Controller for amplification.

MR:js
8/2026

President's Recommendation:

That the Board adopts the following resolution:

"Be it resolved that the Board of Trustees of Community College District 535 receives for filing as a part of the College's official records, the report of the Treasurer for the month of June 2026."

OAKTON COLLEGE
COMMUNITY COLLEGE DISTRICT 535
TREASURER'S REPORT

June 2026

Michele C Roberts
Vice President for Administrative Affairs/Treasurer
W. Andy Williams
Controller, Budget and Accounting Services

Treasurer's Comments on June 2026 Financial Statements

Page 4. Financial Position Statement

Cash and investments

Monthly collections included \$2.7 million in property taxes, \$1.1 million in tuition and fees, \$476,000 for the credit hour grant, \$451,000 in interest earnings, and \$7,500 for the ECACE grant.

Net cash and investments decreased by \$3.8 million from the previous month, as expected.

The Annual Comprehensive Financial Report as of June 30, 2026 with audited financial data will be available in October.

Page 5. Summary of Education and Operations and Maintenance Funds Revenues and Expenditures

Revenues

At the end of June, revenues were \$99.4 million or 102% of the prorated budget, compared to \$99.1 million, or 106% for the previous year. Property taxes on an accrual basis were \$66.7 million at the end of June 2026, compared to \$65.1 million at the end of June 2025. Tuition and fees totaled \$20.9 million year to date, or 104% of the prorated budget. Last year, tuition and fees totaled \$20.3 million or 98% of the prorated budget. Revenues from tuition and fees are recorded as billed.

Expenditures

The current year's total actual operating expenditures were \$90.2 million or 98% of the prorated budget. The operating expenditures are \$9.0 million (10.3%) above prior year's actual expenditures of \$81.2 million for the same period (94% of prorated budget). This increase stems from contractual salary obligations including retroactive wage payments and unexpected mid-year health insurance costs based on the January 1st premium increase. Net transfers total \$10.5 million as budgeted.

OAKTON COLLEGE
FINANCIAL POSITION OF FUNDS AS OF
JUNE 30, 2026
(IN THOUSANDS)

	Education	Operations & Maintenance	Operations & Maintenance (Restricted)	Bond And Interest	General Long term Debt	Working Cash Auxiliary Agency Restricted	Investment In Plant	Social Security Medicare Audit Tort	Retiree Health Ins.	Total All Funds
ASSETS										
Cash	\$ 1,273	\$ 250	\$ 45	\$ 92	\$ -	\$ 1,533	\$ -	\$ 988	\$ 876	\$ 5,057
Taxes Receivable	29,782	4,189	-	2,089	-	-	-	54	-	36,114
Student Tuition Receivable	5,747	2	-	-	-	1,210	-	-	-	6,959
Government Funds Receivable	-	-	-	-	-	261	-	-	-	261
Lease Receivable	11,690									11,690
Accrued Interest	544	84	268	-	-	17	-	7	251	1,171
Other Receivables	203	4	-	-	-	101	-	-	-	308
Investments										
Short-term	59,274	11,061	44,412	6,785	(2,474)	17,977	(3,017)	588	37,647	172,253
Long-term	22,906	3,149	4,053	-	-	376	-	128	7,567	38,179
Due from (to) Other Funds	-	-	-	-	-	-	-	-	-	-
Inventories - Prepays	2,613	4	-	-	(427)	126	(107)	-	-	2,209
Total Current Assets	134,032	18,743	48,778	8,966	(2,901)	21,601	(3,124)	1,765	46,341	274,201
Net Investment in Plant	-	-	-	-	-	-	91,436	-	-	91,436
Intangible Assets	-	-	-	-	-	-	3,596	-	-	3,596
Total Assets	<u>\$ 134,032</u>	<u>\$ 18,743</u>	<u>\$ 48,778</u>	<u>\$ 8,966</u>	<u>\$ (2,901)</u>	<u>\$ 21,601</u>	<u>\$ 91,908</u>	<u>\$ 1,765</u>	<u>\$ 46,341</u>	<u>\$ 369,233</u>
Deferred Outflows - CIP and College Plan	-	-	-	-	-	-	-	-	2,032	2,032
Total Assets and Deferred Outflows of Resources	<u>\$ 134,032</u>	<u>\$ 18,743</u>	<u>\$ 48,778</u>	<u>\$ 8,966</u>	<u>\$ (2,901)</u>	<u>\$ 21,601</u>	<u>\$ 91,908</u>	<u>\$ 1,765</u>	<u>\$ 48,373</u>	<u>\$ 371,265</u>
LIABILITIES AND NET POSITION										
Payables	\$ 2,812	\$ 149	\$ 1,799	\$ -	\$ -	\$ 410	\$ -	\$ 16	\$ -	\$ 5,186
Accrued Interest Payable	-	-	-	-	-	-	-	-	-	-
Deferred Tuition Revenue	9,183	-	97	-	-	702	-	-	-	9,982
Accruals	5,430	479	-	-	4,832	552	-	57	-	11,350
Bonds Payable	-	-	-	-	54,091	-	-	-	-	54,091
Lease Liability	-	-	-	-	1,600	-	-	-	-	1,600
Subscriptions Liability	-	-	-	-	2,428	-	-	-	-	2,428
OPEB Liability	-	-	-	-	-	-	-	-	15,258	15,258
Total Liabilities	<u>17,425</u>	<u>628</u>	<u>1,896</u>	<u>-</u>	<u>62,951</u>	<u>1,664</u>	<u>-</u>	<u>73</u>	<u>15,258</u>	<u>99,895</u>
Deferred Inflows of Resources - Property Taxes	30,124	4,194	-	2,057	-	-	-	50	-	36,425
Deferred Inflows - CIP and College Plan	-	-	-	-	-	-	-	-	16,887	16,887
Deferred Inflows - Leases	11,634									11,634
Total Liabilities and Deferred Inflows of Resources	<u>59,183</u>	<u>4,822</u>	<u>1,896</u>	<u>2,057</u>	<u>62,951</u>	<u>1,664</u>	<u>-</u>	<u>123</u>	<u>32,145</u>	<u>164,841</u>
Net Position										
Unrestricted	74,848	13,919	46,881	-	-	2,366	-	-	16,226	154,240
Restricted	-	-	-	-	-	17,573	-	1,640	-	19,213
Debt Service	-	-	-	6,910	(65,851)	-	-	-	-	(58,941)
Plant	-	-	-	-	-	-	91,908	-	-	91,908
Total Net Position	<u>74,848</u>	<u>13,919</u>	<u>46,881</u>	<u>6,910</u>	<u>(65,851)</u>	<u>19,939</u>	<u>91,908</u>	<u>1,640</u>	<u>16,226</u>	<u>206,420</u>
TOTAL LIABILITIES & NET POSITION	<u>\$ 134,031</u>	<u>\$ 18,741</u>	<u>\$ 48,777</u>	<u>\$ 8,967</u>	<u>\$ (2,900)</u>	<u>\$ 21,603</u>	<u>\$ 91,908</u>	<u>\$ 1,763</u>	<u>\$ 48,371</u>	<u>\$ 371,261</u>

**OAKTON COLLEGE
EDUCATION AND OPERATIONS AND MAINTENANCE FUNDS
SUMMARY OF REVENUES AND EXPENDITURES
TWELVE MONTHS ENDED JUNE 30, 2026**

	Operating Budget (000)	Prorated Budget (000)	Actual (000)	As a % of Prorated Budget	
				Current	Last Year
REVENUES (cash and accrual basis)					
Property Taxes	\$ 67,004	\$ 66,896	\$ 66,651	100%	104%
Replacement Tax	1,200	1,200	1,475	123%	75%
State Revenue	5,407	5,407	5,828	108%	116%
Tuition and Fees	20,047	20,187	20,897	104%	98%
Other	3,947	3,947	4,559	116%	209%
TOTAL REVENUES	\$ 97,605	\$ 97,637	\$ 99,410	102%	106%
EXPENDITURES (accrual basis)					
Instructional	\$ 34,321	\$ 34,321	\$ 34,987	102%	100%
Academic Support	22,824	22,824	25,534	112%	94%
Student Services	9,739	9,739	9,369	96%	90%
Public Services	1,697	1,697	1,606	95%	104%
Operations and Maintenance	9,716	9,716	9,030	93%	96%
General Administration	10,072	10,072	9,011	89%	95%
General Institutional	(72)	(72)	690	(958%)	136%
Contingency	3,778	3,778	-	0%	0%
TOTAL EXPENDITURES	\$ 92,075	\$ 92,075	\$ 90,227	98%	94%
Revenues over (under) expenditures	5,530	5,562	9,183		
Net Fund transfers					
To O & M Fund (Restricted)	(1,000)	(1,000)	(1,000)		
To Auxiliary Fund & Adult/Cont Ed/Work	(2,800)	(2,800)	(2,800)		
To Restricted Purpose Fund	(100)	(100)	(100)		
To Liability, Protection & Settlement Fund	(898)	(898)	(898)		
To Social Security/Medicare Fund	(995)	(995)	(995)		
From Working Cash Fund: Interest	290	290	290		
Total Transfers	\$ (5,503)	\$ (5,503)	\$ (5,503)		
Net Revenue over (under) expenditures	\$ 27	\$ 59	\$ 3,680		

**OAKTON COLLEGE
REVENUES AND EXPENDITURES
TWELVE MONTHS ENDED JUNE 30, 2026**

**AGENDA ITEM 8/26-3
6 of 9**

	Budget (000)	Actual (000)	Actual as a % of Budget
OPERATIONS AND MAINTENANCE FUND (Restricted)			
REVENUES			
Construction Fee	295	308	104%
Interest and Investments Gain/Loss	25	1,979	7916%
Total revenues	<u>320</u>	<u>2,287</u>	<u>715%</u>
EXPENDITURES			
Project Management Service	-	330	0%
Learning Commons RHC	-	8	0%
DP Workplace - Critical Adjacencies	1,900	623	33%
Learning Commons DP - Enabling Proj	-	2,232	0%
TenHoeve Wing Remodeling	500	10	2%
Oakton College Health Education Center	50	311	622%
Exterior Lighting Project	1,750	3,289	188%
Learning Commons - Des Plaines	5,033	4,360	87%
Baseball Parking Lot	1,500	1,691	113%
Skokie Emergency Power Generator	400	188	47%
Enrollment Center Elevator Project	-	34	0%
Founders Wall Project	135	208	154%
Environmental Branding Project	200	197	99%
Enrollment Ctr Workspace Renovation	83	82	99%
Welcome Center Project	-	6	0%
Capital Equipment	654	644	98%
Hardware Replacement/Master Keying	1,283	215	17%
Camera Replacement	500	115	23%
Baseball Complex Renovation	500	5	1%
Washroom Upgrades Phase I	1,000	265	27%
Contingency	-	-	0%
Total expenditures	<u>15,488</u>	<u>14,813</u>	<u>96%</u>
Transfer in	1,000	1,000	100%
Net	<u>\$ (14,168)</u>	<u>\$ (11,526)</u>	<u>81%</u>

<u>AUXILIARY ENTERPRISE FUND</u> (excluding Adult, Continuing Ed, Workforce)	Budget (000)	Actual (000)	<u>Actual as a % of Budget</u>	
			Current	Last Year
REVENUES				
Bookstore Sales	\$ 1,332	\$ 1,921	144%	134%
Workforce Development	210	115	55%	24%
Copy Center	110	134	122%	96%
Athletics	42	52	124%	55%
Child Care	413	455	110%	93%
PAC Operations	6	7	117%	0%
Other	34	26	76%	38%
Interest and Investments Gain/Loss	188	63	34%	51%
Total revenues	2,335	2,773	119%	105%
EXPENDITURES				
Bookstore Operating Expenses	\$ 1,865	\$ 1,841	99%	89%
Workforce Development	200	152	76%	68%
Copy Center	524	416	79%	103%
Athletics	1,302	27	2%	111%
Child Care	570	646	113%	101%
PAC Operations	105	111	106%	119%
Auxiliary Services Administration	360	443	123%	109%
Other	479	211	44%	41%
Total expenditures	5,405	3,847	71%	94%
Transfers in (out)	2,272	2,272		
Net	\$ (798)	\$ 1,198		

**ADULT, CONTINUING EDUCATION, AND WORKFORCE DEVELOPMENT
SUMMARY OF REVENUES AND EXPENDITURES
TWELVE MONTHS ENDED JUNE 30, 2026**

	Operating Budget (000)	Prorata Budget (000)	Actual (000)	Actual As a% Budget	Last Year
<u>REVENUES</u>					
State Revenue	\$ 600	\$ 600	\$ 578	96%	99%
Tuition and Fees	2,687	2,687	960	36%	35%
Sale of Materials	1	1	-	0%	0%
Institutional Support					
Evening High School	133	133	93	70%	74%
Other Revenues	45	45	29	64%	82%
Total revenues	<u>3,466</u>	<u>3,466</u>	<u>1,660</u>	<u>48%</u>	<u>47%</u>
<u>EXPENDITURES</u>					
Administrative Support	\$ 1,428	1,428	1,322	93%	86%
Instructional Programs					
Allied Health	59	59	25	42%	32%
Job-related	1,561	1,561	451	29%	33%
Personal	29	29	34	117%	111%
Emeritus Programs	66	66	20	30%	35%
High School Programs	98	98	77	79%	56%
Kids/Youth Programs	53	53	59	111%	72%
ESL Programs	66	66	57	86%	103%
Total Programs	<u>1,932</u>	<u>1,932</u>	<u>723</u>	<u>37%</u>	<u>37%</u>
Total expenditures	<u>3,360</u>	<u>3,360</u>	<u>2,045</u>	<u>61%</u>	<u>17%</u>
Revenue over (under) expenditures	<u>\$ 106</u>	<u>\$ 106</u>	<u>\$ (385)</u>		
Transfer in	52	52	52		
Net	158	158	(333)		

**OAKTON COLLEGE
STUDENT ACTIVITIES FUND
SUMMARY OF REVENUES AND EXPENDITURES
TWELVE MONTHS ENDED JUNE 30, 2026**

	Program Generated Revenue	Revenue Allocated to Programs	Total Revenue and Allocation	Expenditures	Program Net Fav (Unfav)
Activity fees	\$ 452,445				
Interest income	-				
Sub total revenues	<u>452,445</u>				
369901 Student Government Association	24,010	110,000	134,010	(158,829)	(24,819)
369910 Ocurrance	-	7,000	7,000	(100)	6,900
369911 Oakton Auto Club	-	600	600	(368)	232
369912 Politics Club	-	521	521	(337)	184
369919 Campus Activities Board	110	100,000	100,110	(66,743)	33,368
369920 Star Wars Club	-	900	900	-	900
369922 IEEE	-	3,003	3,003	(432)	2,571
369923 Students for Global Health Sustain	773	3,340	4,112	(877)	3,235
369924 Anime Club	150	800	950	(804)	146
369926 Diversability Club	120	1,082	1,202	(402)	800
369927 Film Club	-	600	600	-	600
369928 Pre-Med Club	-	500	500	-	500
369929 Asian American Unity Club	307	731	1,038	(439)	599
369930 Early Childhood Education Club	-	2,016	2,016	-	2,016
369931 Stitch Happens	-	1,100	1,100	(105)	995
369932 Ceramics Club	-	-	-	(68)	(68)
369934 International Students Club	660	731	1,391	(389)	1,001
369935 Honors Student Organization	-	1,600	1,600	(44)	1,557
369937 Oakton Future Educators	-	730	730	(181)	549
369939 Psychology Club	-	700	700	(57)	643
369940 Card and Board Game Club	-	1,691	1,691	(360)	1,330
369941 Oakton Math Team	-	700	700	(219)	481
369942 Oakton Visual Organization	-	600	600	-	600
369943 Japanese Culture Club	322	872	1,194	(695)	499
369944 South Asian Club	310	990	1,300	(849)	451
369945 Physical Therapy Assist.	-	3,435	3,435	(52)	3,383
369946 Phi Theta Kappa (PTK)	2,870	17,000	19,870	(18,349)	1,521
369947 Oakton Pride Club	-	1,498	1,498	-	1,498
369948 Finance Club	-	500	500	(322)	178
369949 Mission Bible Club	-	788	788	(697)	91
369951 Society of Women Engineers	-	573	573	(75)	498
369953 Polish Club	-	600	600	-	600
369955 Environmental Club	-	2,224	2,224	(452)	1,773
369957 Future Health Careers	-	300	300	(108)	192
369958 Coding Club	-	500	500	-	500
369959 Black Student Union	78	1,652	3,383	(974)	2,409
369960 Muslim Student Association	554	719	1,273	(1,197)	75
369961 DECA	639	1,237	1,876	(13)	1,863
369963 Fine Arts Club	-	1,607	1,607	(52)	1,555
369965 Financial and Investment Assoc	-	300	300	-	300
369967 Creative Writing Club	-	900	900	-	900
369969 Great Books Club	-	984	984	-	984
369972 PAYO	274	2,584	2,858	(435)	2,423
369973 Oakton Student Dance Club	-	777	777	(325)	452
369975 Pre-Law Club	-	300	300	(137)	163
369977 Philosophy Club	0	475	475	0	475
Sub Totals	<u>31,176</u>	<u>279,759</u>	<u>312,587</u>	<u>(255,484)</u>	<u>57,103</u>

Fund Summary

Total Revenues	\$ 483,621
Total Expenditures	(255,484)
Total Transfers to other funds	(276,504)
Excess revenues over expenditures	(48,367)
Net Position 6/30/25	<u>1,709,605</u>
Net Position, end of period	<u>\$ 1,661,237</u>

OAKTON COLLEGE
AUTOMATIC CLEARING HOUSE (ACH) WIRE TRANSFERS & PAYMENTS
Jun-26

GENERAL FUND TRANSFERS/PAYMENTS

DATE	AMOUNT	REFUNDS/ STUDENT- DISBURSEMENTS	ILLINOIS SALES TAX	EMPLOYEE HEALTH INSURANCE CCHC	CHASE CREDIT CARD	BOND HOLDER & MISC
	\$ -					
6/15/2026	\$ 1,048,704.68			\$ 1,048,704.68		
6/18/2026	\$ 1,262.00		\$ 1,262.00			
	\$ -					
TOTAL	\$ 1,049,966.68	\$ -	\$ 1,262.00	\$ 1,048,704.68	\$ -	\$ -

PAYROLL TAXES - TRANSFERS/PAYMENTS

DATE	AMOUNT	FEDERAL PAYROLL TAXES	STATE PAYROLL TAXES	SURS	CREDIT UNION AND TAX SHELTERS
6/5/2026	\$ 686,985.31	\$ 263,823.10	\$ 92,085.39	\$ 244,077.19	\$ 86,999.63
	\$ -				
6/19/2026	\$ 933,815.83	\$ 404,092.70	\$ 126,703.93	\$ 310,490.43	\$ 92,528.77
	\$ -				
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,620,801.14	\$ 667,915.80	\$ 218,789.32	\$ 554,567.62	\$ 179,528.40

Acceptance of Quarterly Report on Investments

Quarter ended June 30, 2026

	Current Year 6/30/2026	Last Year 3/31/2026	Prior Year 6/30/2025
<u>Investments (000)'s Par Value</u>			
Certificates of Deposit	\$ 53,395	\$ 43,955	\$ 45,125
Illinois Funds (IPTIP)	59,445	56,413	92,149
ISDLAF-Liquid+Max Fund (Money Market)	6,814	13,093	7,334
PMA 2023 Debt Certificates	-	-	2,567
Chase (Money Market)	2,654	2,560	2,356
Treasury Notes	38,036	42,074	44,127
U.S. Treasury Obligations (GNMA's)	393	405	446
U.S. Treasury Obligations (FNMA's)	3,458	3,477	4,602
Federal Agency Bonds	1,063	1,079	1,213
Local Government Bonds	1,938	2,105	2,562
Corporate Issues	2,760	1,951	1,044
PMA Pref. Bank SSB-ICS	5,086	-	1,143
US Bank A010 PMA First American	29	45	45
Huntington ICS	5,780	5,737	5,595
Wintrust Bank	3,502	3,469	3,363
Illinois Trust	25,000	25,000	-
Fair Market Value Adjustment	61	59	(402)
Total	209,414	201,422	213,269

Policy Concerns

NA

Planned Revisions

NA

MR:js
8/2026

President's Recommendation:

That the Board adopts the following resolution:

"Be it resolved that the Board of Trustees of Community College District 535 accepts the Quarterly Report on Investments for filing."

Authorization of Budget Transfers

The following budget transfers are recommended for approval for Fiscal Year 2026.

Overall, these transfers reflect changes and adjustments and balancing of accounts in the items requested for a better financial analysis and presentation in our financial documents submitted to our auditors, the Government Finance Officers Association (GFOA) and the Illinois Community College Board (ICCB) for evaluation.

MR:jg
8/2026

President's Recommendation:

That the Board adopts the following resolution (*if not adopted in the Consent Agenda*):

"Be it resolved that the Board of Trustees of Community College District 535 approves budget transfers in accordance with Illinois Compiled Statutes 110 ILCS 805/3-20.1, as listed originally in the FY2026 Budget approved by the Board in June 2025:

Education Fund-01: \$3,833,071
to and from 01 accounts as listed on pages 3-11 of item 8/26-5 in the August 2026 agenda book

Operations & Maintenance Fund-02: \$209,046
to and from 02 accounts as listed on page 12 of item 8/26-5 in the August 2026 agenda book

O & M Fund (Restricted)-03: \$15,316,563
to and from 03 accounts as listed on pages 13-14 of item 8/25-6 in the August 2026 agenda book

Auxiliary Enterprises Fund-05: \$187,823
to and from 05 accounts as listed on pages 14-15 of item 8/26-5 in the August 2026 agenda book

Total: \$19,546,503."

	Education Fund	Operations/ Maintenance Fund	Operations/ Maintenance (Restricted) Fund
Total Budgeted Expenditures:	\$ 82,226,503	\$ 9,814,289	\$ 16,000,000
Total Legal Transfers to Date:	3,833,071	209,046	15,316,563
Total Legal Limit:	8,222,650	981,429	1,600,000
Contingency Total:	3,427,834	350,000	1,000,000
Total Contingency Transfers:	1,759,231	132,795	1,000,000
Contingency Balance:	<u>1,668,603</u>	<u>217,205</u>	<u>-</u>

	Auxiliary Enterprises Fund
Total Budgeted Expenditures:	\$ 8,954,440
Total Legal Transfers to Date:	187,823
Total Legal Limit:	895,444
Contingency Total:	163,491
Total Contingency Transfers:	104,092
Contingency Balance:	<u>59,399</u>

	From:	To:
Fund 01 - Education Fund Transfers		
101115 - Nanotechnology		
530401 - Maintenance Services - General	(2,500.00)	
540121 - Instructional Materials		2,500.00
101120 - Chemistry		
540121 - Instructional Materials	(7,870.00)	
540138 - Instructional Special Supplies		7,870.00
101130 - Biology		
530817 - Other Contractual Services - Cadavers	(4,000.00)	
540121 - Instructional Materials	(854.00)	4,000.00
540138 - Instructional Special Supplies		854.00
101205 - RICE Center		
510901 - Student Employees		5,000.00
510915 - Student Stipend	(5,000.00)	5,000.00
530971 - Employee Training		2,000.00
530973 - Speakers Fees, Honorariums		1,500.00
540111 - Office Supplies		1,500.00
540121 - Instructional Materials		4,000.00
540201 - Printing		400.00
540431 - Postage	(25.00)	250.00
540483 - Promotional Materials		725.00
550102 - Student Programming		1,500.00
550103 - Conference Registrations		2,500.00
101240 - Business (Business & Profesional Services)		
540464 - General Memberships and Dues		1,300.00
540483 - Promotional Materials	(700.00)	
550101 - Meeting Expense	(600.00)	
101260 - ACEPSS: Anthropology, College Studies, Education, Psychology, Sociology, Social Science		
530911 - Food Service		1,000.00
530973 - Speakers Fees, Honorariums	(1,000.00)	
101265 - Human Services		
530902 - Accreditation - Licensing Fees		200.00
102120 - Physical Therapist		
540121 - Instructional Materials	(315.00)	
540481 - Advertising		315.00
102140 - Medical Lab Technology		
540138 - Instructional Special Supplies		9,086.00
102145 - Cannabis Dispensary and Patient Care		
530911 - Food Service	(500.00)	
530973 - Speakers Fees, Honorariums	(500.00)	
540111 - Office Supplies	(260.00)	
540121 - Instructional Materials		1,260.00

	From:	To:
102175 - Medical Assistant Technology		
530903 - Testing Services Fees		210.00
540121 - Instructional Materials	(210.00)	
102200 - Air Conditioning, Heat, Refrig Tech		
530401 - Maintenance Services - General	(508.10)	700.00
540121 - Instructional Materials	(2,573.00)	543.10
540138 - Instructional Special Supplies		1,873.00
590814 - HVAC Testing Costs	(35.00)	
102210 - Automobile Technology		
540121 - Instructional Materials	(940.00)	
540464 - General Memberships and Dues		940.00
102220 - Manufacturing		
540138 - Instructional Special Supplies		8,840.00
580601 - Instructional Equipment >10,000	(8,840.00)	21,900.00
102310 - Early Childhood Education		
530911 - Food Service	(1,000.00)	
530973 - Speakers Fees, Honorariums		300.00
540431 - Postage		200.00
540483 - Promotional Materials		300.00
550201 - Local Travel		200.00
102355 - Cardiac Sonography		
510201 - Full-Time Faculty Salary		64,115.00
530902 - Accreditation - Licensing Fees		2,300.00
540111 - Office Supplies		350.00
540121 - Instructional Materials		12,000.00
540464 - General Memberships and Dues		500.00
550201 - Local Travel		500.00
102360 - Radiography		
510201 - Full-Time Faculty Salary		66,667.00
530902 - Accreditation - Licensing Fees		6,125.00
540111 - Office Supplies		500.00
540121 - Instructional Materials		12,000.00
102365 - Surgical Technology		
510201 - Full-Time Faculty Salary		76,658.00
530902 - Accreditation - Licensing Fees		2,300.00
540111 - Office Supplies		350.00
540121 - Instructional Materials		12,000.00
540138 - Instructional Special Supplies		15,150.00
180010 - Academic Administration		
510705 - Casual Employee Part-Time	(14,000.00)	
530201 - Consultant Services		14,000.00
530804 - Other Contractual Services	(4,000.00)	
540194 - Administrative Special Supply		950.00

540201 - Printing	(950.00)	
180020 - Global Studies Program		
530911 - Food Service	(255.00)	
530971 - Employee Training		1,369.00
530973 - Speakers Fees, Honorariums	(250.00)	
540111 - Office Supplies	(402.00)	
540201 - Printing	(462.00)	
180030 - Great Books		
530911 - Food Service		925.00
530973 - Speakers Fees, Honorariums	(1,000.00)	
540201 - Printing	(100.00)	
540483 - Promotional Materials		175.00
180040 - Environmental Studies Concentration		
530973 - Speakers Fees, Honorariums	(1,800.00)	
540181 - Gas, Oil, License	(941.16)	
540483 - Promotional Materials	(200.00)	
550202 - Other Travel - General		2,941.16
180210 - Dean of Curriculum and Development		
530804 - Other Contractual Services	(7,500.00)	
530971 - Employee Training	(4,700.00)	3,500.00
540111 - Office Supplies	(385.00)	
540202 - Printing - Catalog		1,200.00
540483 - Promotional Materials		385.00
550101 - Meeting Expense		150.00
550203 - Other Travel - Administrators	(3,500.00)	3,500.00
550204 - Other Travel - Faculty	(150.00)	1,000.00
180220 - OPAL		
530971 - Employee Training	(2,500.00)	
530973 - Speakers Fees, Honorariums		2,500.00
540111 - Office Supplies		420.00
550202 - Other Travel - General	(420.00)	
180230 - Asst VP For Acad Affairs		
550203 - Other Travel - Administrators		2,000.00
550205 - Other Travel - Staff	(2,000.00)	
180310 - Center For Professional Development		
530971 - Employee Training		39.99
540423 - Administrative Software		25,700.00
180510 - Faculty Professional Development		
530971 - Employee Training	(2,747.00)	
530974 - Faculty Retreat		2,747.00
550204 - Other Travel - Faculty	(1,000.00)	

180515 - Center for Teaching Innovation

530911 - Food Service	(1,273.00)	2,000.00
530971 - Employee Training		8,273.00
530973 - Speakers Fees, Honorariums	(2,000.00)	
540121 - Instructional Materials		1,600.00
550204 - Other Travel - Faculty		400.00
550207 - Other Travel - PT Faculty	(9,000.00)	

180525 - Adjunct Faculty Professional Dev

530971 - Employee Training		4,800.00
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181800 - Council of Deans

530973 - Speakers Fees, Honorariums	(4,700.00)	
550101 - Meeting Expense	(1,000.00)	
550202 - Other Travel - General	(600.00)	

181810 - Div of Health Careers

540111 - Office Supplies	(2,700.00)	
550203 - Other Travel - Administrators	(2,386.00)	

181820 - Mathematics and Technology Division

530801 - Temporary Staffing Services		12,500.00
540431 - Postage	(72.00)	
540483 - Promotional Materials	(500.00)	72.00
550203 - Other Travel - Administrators		500.00

181830 - Division of Liberal Arts

510101 - Administrative Staff Salaries	(45,000.00)	
530201 - Consultant Services		45,000.00

181840 - Dean of Business & Career Programs

510101 - Administrative Staff Salaries	(45,000.00)	
530201 - Consultant Services		45,000.00
530801 - Temporary Staffing Services		4,931.00
540201 - Printing	(200.00)	
540431 - Postage	(7.00)	
550201 - Local Travel		7.00

181930 - Online Learning

530971 - Employee Training	(500.00)	
550101 - Meeting Expense		500.00

181935 - Evanston Health Careers Education Center

510201 - Full-Time Faculty Salary	(207,440.00)	
530902 - Accreditation - Licensing Fees	(10,725.00)	
540111 - Office Supplies	(1,200.00)	3,000.00
540121 - Instructional Materials	(36,000.00)	
540201 - Printing	(4,900.00)	
540464 - General Memberships and Dues	(500.00)	
540483 - Promotional Materials		1,900.00
550201 - Local Travel	(500.00)	

560101 - Rent - Facilities - General		627,329.00
181960 - Service Learning		
530911 - Food Service		500.00
530973 - Speakers Fees, Honorariums	(500.00)	
540121 - Instructional Materials		200.00
540483 - Promotional Materials	(200.00)	
182010 - Institutional Research		
530201 - Consultant Services	(1,000.00)	3,000.00
530804 - Other Contractual Services	(5,500.00)	78,075.00
540111 - Office Supplies		1,000.00
550101 - Meeting Expense		2,500.00
210010 - Library Services		
530401 - Maintenance Services - General		1,280.00
530804 - Other Contractual Services		8,200.00
530911 - Food Service		104.00
530973 - Speakers Fees, Honorariums	(554.00)	
540111 - Office Supplies	(500.00)	3,000.00
540112 - RHC Office Supplies	(800.00)	
540114 - Office Supplies - Catalog		170.00
540115 - Office Supplies - Public Service	(480.00)	500.00
540139 - Instruct Computers <10,000	(7,350.00)	
540451 - Books and Binding Costs	(3,170.00)	
540461 - Publications and Subscriptions	(2,703.00)	
540464 - General Memberships and Dues	(400.00)	
540471 - Library Systems Subscription Fees		2,703.00
240010 - Information Technology Admin		
590801 - Contest Prizes / Awards	(360.00)	
240020 - Software and User Services		
540423 - Administrative Software		404,680.00
240030 - Systems/Network Services		
510101 - Administrative Staff Salaries	(176,950.00)	
530201 - Consultant Services		176,950.00
540423 - Administrative Software		24,930.00
240040 - Campus Technologies		
530401 - Maintenance Services - General	(3,512.00)	
530404 - Printer Maintenance Services		25,512.00
530804 - Other Contractual Services	(20,000.00)	
530971 - Employee Training	(39.99)	
530982 - Computer Maintenance Services	(2,000.00)	
540111 - Office Supplies	(2,492.00)	
540122 - 1800s Computer Lab Instructional Materials	(1,600.00)	
540124 - 2600s Computer Lab Instructional Materials		600.00
540125 - Skokie Computer Lab Instructional Materials		1,000.00

540194 - Administrative Special Supply		2,492.00
590801 - Contest Prizes / Awards		360.00
290000 - Learning Center		
530971 - Employee Training		3,000.00
540111 - Office Supplies	(200.00)	
540194 - Administrative Special Supply		200.00
540201 - Printing		250.56
550201 - Local Travel		969.33
550203 - Other Travel - Administrators	(1,219.89)	
550205 - Other Travel - Staff	(3,000.00)	18,000.00
290020 - Testing Center		
510353 - Proctors	(2,400.00)	
510501 - Office Staff Full-Time	(13,180.00)	
510551 - Office Staff Part-Time	(11,000.00)	
530801 - Temporary Staffing Services		24,180.00
530971 - Employee Training	(556.00)	
540111 - Office Supplies	(50.00)	1,756.00
540194 - Administrative Special Supply		50.00
540201 - Printing	(750.00)	
540423 - Administrative Software		2,400.00
540431 - Postage	(50.00)	
540464 - General Memberships and Dues	(400.00)	
290050 - Access and Disability Resource Ctr		
530971 - Employee Training	(5,000.00)	
540111 - Office Supplies		7,000.00
540121 - Instructional Materials	(2,000.00)	
310010 - Office of Admission		
510501 - Office Staff Full-Time	(50,400.00)	
510561 - Office Staff Overtime		5,000.00
510901 - Student Employees	(9,500.00)	
520101 - Employee Benefits	(10,000.00)	
530911 - Food Service		9,500.00
550202 - Other Travel - General		1.00
310016 - Persistence Project Program		
540483 - Promotional Materials		500.00
550101 - Meeting Expense	(500.00)	
550202 - Other Travel - General	(7,500.00)	16,500.00
330000 - Health Services		
530804 - Other Contractual Services		22,180.00
330015 - Counseling Services		
530911 - Food Service		1,500.00
530971 - Employee Training		125.00
540111 - Office Supplies		910.00

540121 - Instructional Materials	(250.00)	
540136 - Assessment/Testing Materials	(500.00)	
540423 - Administrative Software	(2,785.00)	
550101 - Meeting Expense		1,000.00
550201 - Local Travel	(1,000.00)	
550202 - Other Travel - General		1,000.00
330020 - Dean of Health Services		
530911 - Food Service		1,250.00
530971 - Employee Training		1,250.00
550202 - Other Travel - General	(2,500.00)	
340000 - Office of Financial Assistance		
510705 - Casual Employee Part-Time		9,500.00
530201 - Consultant Services	(9,500.00)	
530818 - Contract Svcs - Financial Literacy Trng		500.00
540201 - Printing	(1,000.00)	
540431 - Postage		500.00
350000 - Career and Transfer Center		
540483 - Promotional Materials		3,600.00
550205 - Other Travel - Staff	(3,600.00)	
360040 - iAndale!		
510501 - Office Staff Full-Time		23,895.00
360045 - Black Student Success		
510901 - Student Employees		3,000.00
550102 - Student Programming	(3,000.00)	
380000 - Student Affairs Administration		
530201 - Consultant Services	(11,675.00)	
540111 - Office Supplies		2,675.00
540201 - Printing	(1,000.00)	
540431 - Postage	(300.00)	
540464 - General Memberships and Dues	(1,000.00)	
550202 - Other Travel - General	(1,000.00)	
550203 - Other Travel - Administrators		12,300.00
381000 - Dean of Enrollment Management		
510501 - Office Staff Full-Time		50,400.00
520201 - Life Insurance		10,000.00
530804 - Other Contractual Services	(713.00)	
540111 - Office Supplies		50.00
540431 - Postage	(50.00)	
550203 - Other Travel - Administrators		713.00
381010 - Equity Outreach		
550101 - Meeting Expense		2,500.00

391000 - Enrollment Services		
510501 - Office Staff Full-Time	(11,510.00)	
510561 - Office Staff Overtime		40,000.00
510705 - Casual Employee Part-Time		25,510.00
530804 - Other Contractual Services		36,000.00
550201 - Local Travel	(700.00)	
550203 - Other Travel - Administrators		700.00
419622 - Critical Conversations Podcast		
480201 - OCC Foundation Grant	(3,750.00)	
540194 - Administrative Special Supply	(3,750.00)	
437136 - DCEO SBDC Match CY26		
530201 - Consultant Services		9,800.00
440105 - Chicago Writers Series		
530911 - Food Service		200.00
530973 - Speakers Fees, Honorariums		750.00
540483 - Promotional Materials		50.00
440110 - FY26 Institutional Supplement SBDC		
530201 - Consultant Services		9,000.00
530911 - Food Service		2,500.00
440205 - Emory Williams Academy for Black Men		
530201 - Consultant Services	(3,000.00)	
540111 - Office Supplies		3,000.00
440300 - Visual Arts Center		
530973 - Speakers Fees, Honorariums	(1,000.00)	
540201 - Printing		1,000.00
760010 - Health Careers Education Center Lease		
560101 - Rent - Facilities - General	(581,770.00)	1,163,540.00
810000 - Office of the President		
540423 - Administrative Software		6,890.00
820100 - Ofc of Access, Equity and Diversity		
510501 - Office Staff Full-Time	(23,895.00)	
820120 - Center for Campus Inclusion & Diversity		
540194 - Administrative Special Supply		2,500.00
820125 - Student Conduct and Title IX		
530911 - Food Service	(500.00)	
530973 - Speakers Fees, Honorariums	(1,000.00)	
550205 - Other Travel - Staff		1,500.00
820135 - Oakton Resource Groups		
590817 - Other Miscellaneous Expense		2,000.00
830000 - College Advancement Marketing		
540481 - Advertising		5,000.00
540484 - Advertising - Facebook	(5,000.00)	

830005 - Oakton College Brand Refresh

540201 - Printing	(22,053.00)
540431 - Postage	(21,945.00)
540481 - Advertising	(164,397.00)
540484 - Advertising - Facebook	(61,435.00)

831000 - Media Relations and Communications

510901 - Student Employees		1,200.00
530201 - Consultant Services	(15,200.00)	
540201 - Printing		3,500.00
540481 - Advertising		9,500.00
550205 - Other Travel - Staff		1,000.00

840000 - Human Resources

510705 - Casual Employee Part-Time	(10,000.00)	
530801 - Temporary Staffing Services		10,000.00
530911 - Food Service	(1,000.00)	
540111 - Office Supplies		1,000.00
540194 - Administrative Special Supply		9,476.00
540201 - Printing		2,000.00
540431 - Postage	(2,000.00)	
550101 - Meeting Expense		500.00
550203 - Other Travel - Administrators	(6,500.00)	
550205 - Other Travel - Staff		6,000.00

850010 - Budget and Accounting Services

530902 - Accreditation - Licensing Fees		130.00
530952 - Scholarship Services	(130.00)	

940000 - Ofc: Grant Strategy and Development

550103 - Conference Registrations	(2,570.00)	
550202 - Other Travel - General		2,570.00

940010 - Advancement

510901 - Student Employees		1,520.00
530201 - Consultant Services	(1,520.00)	
540111 - Office Supplies	(3,000.00)	
540194 - Administrative Special Supply		11,500.00
550101 - Meeting Expense	(5,000.00)	
550203 - Other Travel - Administrators		8,000.00

960000 - Institutional Expense

520453 - Staff Educ Advancement Stipend		9,000.00
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960045 - ADA Accommodations

540194 - Administrative Special Supply		11,400.00
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970000 - Contingency

590901 - Contingency	(2,029,061.00)	269,830.00
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Total - Education Fund:

(3,833,071.14)	3,825,572.14
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Fund 02 - Operations & Maintenance Fund Transfers

710000 - Building Maintenance

510601 - O & M Staff Full-Time	(24,200.00)	
530801 - Temporary Staffing Services		24,200.00
530804 - Other Contractual Services	(10,116.00)	
580507 - Service Computer Equip >10,000		10,116.00

710010 - Building Maintenance - RHC

530401 - Maintenance Services - General		12,324.00
530409 - Maintenance Services - HVAC		31,695.00
530804 - Other Contractual Services	(1,500.00)	
540194 - Administrative Special Supply	(12,324.00)	

720000 - Operations and Housekeeping

540163 - Custodial Supplies	(945.00)	
580506 - Service Equipment >10,000		945.00

720010 - Operations and Housekeeping RHC

510603 - O & M Staff Overtime		2,500.00
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730000 - Grounds Maintenance

510603 - O & M Staff Overtime	(2,500.00)	
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740000 - Oakton Community College Police Department

530966 - Body Camera Contract		28,900.00
530971 - Employee Training		120.00
540111 - Office Supplies		500.00
540194 - Administrative Special Supply		14,000.00
540201 - Printing	(120.00)	
550205 - Other Travel - Staff	(500.00)	

750000 - Transportation

530401 - Maintenance Services - General		3,000.00
540181 - Gas, Oil, License	(626.00)	
540201 - Printing		626.00

760110 - Utilities - RHC

570401 - Water, Sewage		15,000.00
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760400 - Oakton Sustainability Center

540194 - Administrative Special Supply		23,420.00
580506 - Service Equipment >10,000	(23,420.00)	

780000 - Director of Facilities

530437 - Inspections		6,000.00
530804 - Other Contractual Services		35,700.00

970000 - Contingency

590901 - Contingency	(132,795.00)	
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Total - Operations & Maintenance Fund:	(209,046.00)	209,046.00
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Fund 03 - Operations & Maintenance (Restricted) Fund Transfers

790000 - Site and Construction

540395 - Capitalized Projects (13,832,489.00)

792025 - DP Workplace - Critical Adjacencies/ Enabling Moves

540395 - Capitalized Projects (200,244.00) 2,100,000.00

792050 - TenHoeve Wing Remodeling

540395 - Capitalized Projects 500,000.00

792060 - Health Careers Education Center

540138 - Instructional Special Supplies 35,000.00

540194 - Administrative Special Supply 15,000.00

792065 - Exterior Lighting Project

540395 - Capitalized Projects 1,750,000.00

792070 - Learning Commons Des Plaines

540395 - Capitalized Projects 5,032,489.00

792075 - Baseball Parking Lot

540395 - Capitalized Projects 1,500,000.00

792085 - Skokie Emergency Power Generator

540395 - Capitalized Projects 400,000.00

792125 - Founders Wall

530804 - Other Contractual Services 62,500.00

540194 - Administrative Special Supply 15,000.00

580506 - Service Equipment >10,000 (15,000.00) 72,500.00

792130 - Environmental Branding Project

530804 - Other Contractual Services 52,800.00

540395 - Capitalized Projects 147,444.00

792135 - Enrollment Center Workspace Renovation

540194 - Administrative Special Supply 82,730.00

792140 - Welcome Center Project

530305 - Engineering Consulting Services 24,000.00

792605 - Capital Equipment

540195 - Admin Computers <10,000 (2,100.00)

540395 - Capitalized Projects (1,750,000.00) 1,750,000.00

580506 - Service Equipment >10,000 27,100.00

792606 - Hardware Replacement/Master Keying

540395 - Capitalized Projects (242,730.00) 1,500,000.00

792725 - Camera Replacement

540395 - Capitalized Projects 500,000.00

793210 - Baseball Field Fence Replacement

540395 - Capitalized Projects 500,000.00

794020 - Washroom Upgrade Phase 1

540395 - Capitalized Projects (24,000.00) 1,000,000.00

970000 - Contingency		
590901 - Contingency	(1,000,000.00)	
Total - Operations & Maintenance (Restricted) Fund:	(17,066,563.00)	17,066,563.00
Fund 05 - Auxiliary Fund Transfers		
329720 - Conference for Promoting STEM		
540121 - Instructional Materials		5,420.00
416800 - Adult, Cont Ed & Workforce Develop		
530201 - Consultant Services		5,000.00
540194 - Administrative Special Supply		7,025.00
550205 - Other Travel - Staff		2,400.00
416801 - Dean Adult & Continuing Education		
550101 - Meeting Expense		500.00
550203 - Other Travel - Administrators		1,000.00
550205 - Other Travel - Staff	(500.00)	5,000.00
416802 - Dir Operations and Administration		
550205 - Other Travel - Staff	(2,000.00)	
416820 - Job Related Programs		
510402 - ALL P-T Fall Faculty Salary	(6,000.00)	
530804 - Other Contractual Services	(26,700.00)	
530805 - Contract Instructors		8,000.00
416840 - Personal Programs		
530805 - Contract Instructors		5,000.00
540121 - Instructional Materials		1,200.00
420000 - ALL Emeritus Comm Services - Aux Fund		
510403 - ALL P-T Spring Faculty Salary	(5,000.00)	
530805 - Contract Instructors		5,000.00
426820 - Kids/Youth Program		
510402 - ALL P-T Fall Faculty Salary		6,000.00
530804 - Other Contractual Services		9,500.00
530805 - Contract Instructors		3,000.00
436830 - Allied Health Programs		
540481 - Advertising	(2,000.00)	
437015 - Workforce Development/Rental Facilities		
460001 - Rental Income - General		363.00
437030 - Contract Training		
450986 - Client Training Charge	(363.00)	
510705 - Casual Employee Part-Time	(9,400.00)	
530805 - Contract Instructors		3,500.00
530911 - Food Service	(3,500.00)	

449000 - PAC Operations

530804 - Other Contractual Services	(1,200.00)	
530911 - Food Service		1,200.00

611100 - Food Service Operations

530401 - Maintenance Services - General		2,000.00
530804 - Other Contractual Services	(1,400.00)	
530916 - Food Service Subsidy	(5,495.24)	
540194 - Administrative Special Supply		9,905.00
570901 - Refuse Disposal		10,495.24
580506 - Service Equipment >10,000		13,500.00

611200 - Food Service Operations - RHC

530401 - Maintenance Services - General	(2,000.00)	15,750.00
530804 - Other Contractual Services	(1,500.00)	

620000 - Bookstore

540111 - Office Supplies		2,700.00
540194 - Administrative Special Supply		2,175.00
540491 - Dep 109 New Textbooks	(2,175.00)	

640000 - Athletics

530423 - Clean/Paint Gym		880.00
540194 - Administrative Special Supply		15,392.00
560101 - Rent - Facilities - General		35,000.00
560201 - Rental - Equipment	(880.00)	

667510 - ECE Lab Schools - RHC

510703 - ECE Lab School Staff Substitutes	(10,000.00)	
510901 - Student Employees		10,000.00

850030 - Auxiliary Services Administration

530971 - Employee Training	(917.74)	
550205 - Other Travel - Staff		917.74

970000 - Contingency

590901 - Contingency	(104,092.00)	
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980000 - Receiving & Copy Center

530804 - Other Contractual Services	(2,700.00)	
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Total - Auxiliary Fund:	(187,822.98)	187,822.98
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Supplemental Authorization to Pay Professional Personnel – Summer 2026

Comparative figures:

Summer 2026 Adjunct Faculty \$1,781,675.66	Summer 2025 Adjunct Faculty \$1,669,875.62
Summer 2026 ACEWD \$70,964.00	Summer 2025 ACEWD \$153,937.00
Summer 2026 Overload \$2,382,659.93	Summer 2025 Overload \$2,097,552.19

IL:jg
8/2026

President's Recommendation:

That the Board adopts the following resolution:

“Be it resolved that the Board of Trustees of Community College District 535 approves an adjustment of \$166,018.67 to the total amount of part-time teaching salaries paid during the summer 2026; the revised, total payment amount is \$1,852,639.66.”

“Be it further resolved that the Board of Trustees of Community College District 535 approves an adjustment of \$109,453.71 to the total amount of faculty overload salaries paid during the summer 2026 semester; the revised, total payment amount is \$2,382,659.93.”

Approval of Clinical Practice Agreements

The College would like to execute clinical practice agreements as follows:

Health Information Technology

Renewal: This is a renewal for the Health Information Technology program. It has been reviewed and approved by the College faculty and administration. This is a 5-year agreement which commences on August 18, 2026 and terminates on August 18, 2031.

Renewal: This is a renewal for the Health Information Technology program. It has been reviewed and approved by the College faculty and administration. This is a 5-year agreement which commences on September 1, 2027 and terminates on September 1, 2032.

Medical Laboratory Technology

Amendment: This is a first amendment for the Medical Laboratory Technology program. It has been reviewed and approved by the College faculty and administration. This is an auto renewal which commences on August 18, 2026

Nursing

Renewal: This is a renewal for the Nursing program. It has been reviewed and approved by the College faculty and administration. This is a 5-year agreement which commences on August 18, 2026 and terminates on August 18, 2031

Renewal: This is a renewal for the Nursing program. It has been reviewed and approved by the College faculty and administration. This is a 5-year agreement which commences on August 18, 2026 and terminates on August 18, 2031.

IL:ds
8/2026

President's Recommendation:

That the Board adopts the following resolution:

"Be it resolved that the Board of Trustees of Community College District 535 approves the following cooperative agreements:

Health Information Technology (2)
Medical Laboratory Technology (1)
Nursing (2)."

Authorization to Approve August Purchases

Any purchase exceeding \$25,000 requires Board approval. The following purchases meet that criterion. If the Board so desires, this resolution will enable the Board to approve all of the following purchases in a single resolution.

Items “a - h” were previewed at the June 2026 Board of Trustees Meeting.

MR:tt
8/2026

President’s Recommendation:

That the Board adopts the following resolution:

“Be it resolved that the Board of Trustees of Community College District 535 authorizes the approval of the attached resolutions, as stipulated in the following agenda items, for the purchase of the following:

<u>Item</u>	<u>Description</u>	<u>Category</u>	<u>Vendor / Location</u>	<u>Amount</u>
8/26-8a	Printing of Oakton's Non-Credit Class Schedules Catalog – Two-Year Contract	Printing	KK Stevens Publishing Co Astoria, IL	\$301,226.72
8/26-8b	Upgrade for the VSD Control Panel	Repairs	Johnson Controls Rockford, IL	\$125,980.00
8/26-8c	KACI Software – Five-Year Contract	IT	NeuralFrame, Inc Greenwich, CT	\$42,500.00
8/26-8d	Splunk Software License/Updates/Support Contract – One-Year Renewal	IT	Optiv Security, Inc Denver, CO	\$39,239.64
8/26-8e	Adobe Creative Cloud Software Lease and Support – One-Year Renewal	IT	JensenIT, Inc Des Plaines, IL	\$109,001.00
8/26-8f	High Speed Internet Hotspot Data Plan – One-Year Renewal	IT	T-Mobile USA, Inc Bellevue, WA	\$49,924.32
8/26-8g	Bynder Digital Asset Management Software as a Service (SaaS) – Three-Year Renewal	IT	Bynder, LLC	\$65,826.27
8/26-8h	Ellucian Ethos Integration Consulting Services for PaymentWorks	Consulting	Ellucian Company, LLC	\$31,000.00
GRAND TOTAL:				\$764,697.95."

IN DISTRICT	\$109,001.00	(14.3%)
CONSORTIUM	\$0.00	(TBD%)
BID	\$301,226.72	(39.4%)
BID EXEMPT	\$354,470.23	(46.4%)
QBS	\$0.00	(TBD%)

IL CERTIFIED BEP

MBE	\$0.00	(0%)
WBE	\$0.00	(0%)

NON-IL CERTIFIED BEP

MBE	\$0.00	(0%)
WBE	\$0.00	(0%)

JUNE SPEND CATEGORIES

CONSTRUCTION	\$0.00	(0%)
CONSULTING	\$31,000.00	(4.1%)
INFORMATION TECHNOLOGY	\$306,491.23	(40.1%)
MEMBERSHIPS	\$0.00	(TBD%)
UTILITIES	\$0.00	(TBD%)
PRINTING	\$301,226.72	(39.4%)
REPAIRS	\$125,980.00	(16.5%)

Authorization to Purchase Printing of Oakton's Non-Credit Class Schedule – Two-Year Contract

In 2019, the College Administration recommended changing the past practice of printing the credit class schedules, moving from a mass distribution of these schedules to an online format. Although the credit class schedule will no longer be printed, the College recommends continuing to print four issues of the non-credit class schedule. Updates to the non-credit class schedule include changing the inside pages to a brighter newsprint paper, redesigning the cover, adding photos, making additional content changes, and adding a no-cost four-color insert within each issue. Due to content changes occurring throughout the course of this contract, the design team has yet to determine the exact number of pages for each issue. Therefore, the Administration requests approval for the highest anticipated page count per issue.

The Procurement office issued a bid for printing four issues of the non-credit class schedule that is synchronized with the annual postal permit for the calendar year. The non-credit class schedules will be distributed to all residences within the district (approximately 200,000) according to the following schedule:

Issue 1 - Spring II issue mailed in mid-February
Issue 2 - Summer issue mailed in late March
Issue 3 - Fall issue mailed in early July
Issue 4 - Spring I issue mailed in early November

The bid was sent to 20 (two in-district) web press printing companies. The College received three (3) responses.

The lowest responsible and responsive bid was submitted by KK Stevens Publishing Co at an annual cost of \$150,613.36. The contract will cover a two-year term for calendar years 2027 and 2028.

KK Stevens has printed the College's class schedules for many years and has consistently delivered high-quality products and excellent customer service. The company also provides class schedule printing services for numerous other colleges. Based on its performance and experience, the Administration is confident that KK Stevens will continue to meet the College's quality standards and delivery requirements throughout the contract term.

RB:tt
8/2026

President's Recommendation:

That the Board adopts the following resolution:

"Be it resolved that the Board of Trustees of Community College District 535 authorizes the purchase of the Printing of Oakton's Non-Credit Class Schedules – Two-Year Contract from KK Stevens Publishing Company, 100 N Pearl Street, Astoria, IL 61501, for a total not to exceed \$301,226.72 per their low bid in response to Invitation to Bid #TLE-FY26-05."

Bid Results for Printing of the Non-Credit Class Schedules Bid # TLE-FY26-05	
Vendor	Option 1 Grand Total
KK Stevens Publishing Co	\$301,226.72
Indiana Printing & Publishing Company, Inc	\$317,832.00
FCL Graphics	\$436,044.00

Authorization to Upgrade the VSD Control Panel

The Des Plaines Campus has three 550-ton water-cooled chillers to provide cooling for the Main Campus and Lee Science and Health Center. The combined load for all air-conditioning is typically managed by two chillers during higher-demand periods. The third chiller allows us to have redundancy in the event of a failure requiring shutdown and during regular maintenance.

The “Chiller 3” unit has experienced a major failure within the control module that has resulted in damage to multiple electronic boards. This module manages and controls the startup, supervision, and operation of the chiller. Due to the level of damage, age of the controller electronics, and cost of repair, it is more cost-effective to upgrade the VSD control panel to the newer version, which includes a 3-year warranty.

The chiller is proprietary equipment and is under contract with the manufacturer maintenance group (Johnson Controls). Additional vendors declined to provide a quote due to the nature of the equipment and the current Oakton maintenance contract with JCI.

This is a bid-exempt purchase according to ILCS-805/3-27.1, “Maintenance or servicing of, or provision of repair parts for, equipment which are made with the manufacturer or authorized service agent of that equipment where the provision of parts, maintenance, or servicing can best be performed by the manufacturer.”

KDB:tt
8/2026

President’s Recommendation:

That the Board adopts the following resolution:

“Be it resolved that the Board of Trustees of Community College District 535 authorizes the Upgrade of the VSD Control Panel, one-time purchase from Johnson Controls, 7316 Argus Drive, Rockford, IL, 61107, for a total of \$125,980.00.”

Authorization to Purchase KACI Software – Five-Year Contract

Cancer care depends on accurate, timely, and comprehensive data. KACI software by NeuralFrame, Inc., was developed to streamline and enhance oncology data management by making cancer registry data cleaner, faster to process, and more complete. This enables clinicians, registrars, and researchers to access the information they need when they need it.

KACI Intelligence delivers ODS-grade abstraction at AI-driven speed by reconciling findings across pathology reports, addenda, and specimen timelines to produce reportable values required for cancer registry operations. The platform is built on a “registrar-in-the-loop” model, ensuring that every AI-generated value is fully traceable to its source documentation and supporting rationale. This allows Oncology Data Specialist teams to validate and refine information efficiently rather than beginning the abstraction process from scratch.

KACI Connect further enhances workflow efficiency by ingesting HL7v2 pathology data in real time, applying cancer-specific case-finding logic, and surfacing reportable cases to registrars within minutes instead of relying on delayed weekly batch processing. While currently optimized for pathology and radiology workflows, the platform is designed to expand into systemic treatment and surgical data integration.

In addition to its technical capabilities, KACI offers a user-friendly interface that improves workflow visibility and efficiency for oncology data specialists by enabling notes and relevant information to remain readily accessible during the abstraction process. The software continues to evolve through ongoing refinement of existing standard reports, development of new reporting capabilities, and enhancements to the user manual to improve usability and accessibility.

KACI software can support instruction across multiple courses within Oakton’s Cancer Registry Management (CRM) program, including HIT 109 (Cancer Registry Operations), HIT 122 (Cancer Disease Coding and Staging), HIT 127 (Oncology Treatment and Coding), HIT 152 (Abstracting Methods in Cancer Registry), HIT 157 (Data Quality and Utilization in Cancer Registry), and HIT 202 (Cancer Registry Clinical Practicum). Through the use of KACI, students will gain hands-on experience with essential cancer registry processes, including case finding, abstracting, coding, staging, follow-up, and reporting.

Providing students with exposure to industry-relevant software prior to their practicum placements and future employment opportunities would represent a significant educational advantage. Incorporating KACI into the CRM curriculum would also strengthen Oakton’s competitive position among cancer registry programs offered by other institutions and could serve as an effective tool for student recruitment and enrollment growth.

The Administration seeks approval to purchase the KACI software for a five-year contract term for a total of \$42,500.00. This is a bid-exempt purchase according to ILCS-805/3-27.1 item f, “purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services: are exempt from the bidding process.”

President's Recommendation:

That the Board adopts the following resolution:

"Be it resolved that the Board of Trustees of Community College District 535 authorizes the purchase of KACI Software – Five-Year Contract from NeuralFrame, Inc., 777 West Putnam Avenue, Suite 300, Greenwich, CT 06830, for a total of \$42,500.00."

Authorization to Purchase Splunk Software License/Updates/Support Contract – One-Year Renewal

The College licenses Splunk Technologies' Splunk Enterprise software to provide a comprehensive centralized logging and cybersecurity analysis system. This software is a key part of the cybersecurity team's toolkit for identifying and responding to potential or suspected security incidents. This software is also used to review and resolve other support incidents and to collect additional metrics. This software is purchased for a 1-year term with a 55GB/day license at a cost of \$39,239.64. This license includes upgrades and support.

The current trend in the information technology industry allows manufacturers to give one preferred reseller special, discounted pricing, effectively eliminating the motivation for other companies to submit pricing. In the past, the College has received unsatisfactory bid responses for these types of bids because vendors are reluctant to submit bids after the manufacturer has already selected and identified the supplier. In addition, according to ILCS-805/3-27.1 item f, "purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services: are exempt from the bidding process." For these reasons, it is in the best interests of the College to work directly with the manufacturer and their preferred reseller, Optiv Security, Inc., Denver, CO.

JMW:tt
8/2026

President's Recommendation:

That the Board adopts the following resolution:

"Be it resolved that the Board of Trustees of Community College District 535 authorizes the purchase of Splunk Software License/Updates/Support Contract – One-Year Renewal from Optiv Security, Inc., 1144 15th Street, Suite 2900, Denver, CO 80202, for a total of \$39,239.64."

Authorization to Purchase Adobe Creative Cloud Software Lease and Support – One-year Renewal

The College uses Adobe Software to teach in the Art, Photography, Graphic Design, Computer Applications for Business, and Computer Information Systems departments, using shared computer labs for students to use the software for educational purposes.

This software is also used by employees; in particular, it is essential for faculty use to ensure that any PDF document is accessible and meets upcoming federally mandated ADA compliance regulations. All Adobe products are currently available in a single annual lease bundle called Adobe Creative Cloud for Education. This bundle includes Photoshop, Illustrator, Premiere, Acrobat Professional, and essentially all other Adobe desktop products. Adobe offers two licensing options: named user licenses (a license is granted to a single employee for use on any device) and shared device licenses (a license is attached to a single computer, and anyone on that computer can use the software). The College will need to purchase 500 named-user licenses for employees and 258 shared-device licenses to cover the open and classroom computer labs.

IT reached out to seven vendors, including a vendor for the Illinois Higher Education Consortium, two local vendors, and four from the state of Illinois list of CEI-certified vendors; three vendors were unable to supply educational license quotes, and one did not respond to the request.

The lowest quote was provided by JensenIT, Inc., at \$109,001.00. JensenIT is an in-district reseller the College has used for recent purchases, and the Administration is confident it can meet the College's needs.

This is a bid-exempt purchase according to ILCS-805/3-27.1, "Purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services"

JMW:tt
8/2026

President's Recommendation:

That the Board adopts the following resolution:

"Be it resolved that the Board of Trustees of Community College District 535 authorizes the purchase of Adobe Creative Cloud Software Lease and Support – One-year Renewal from JensenIT, 1689 Elk Boulevard, Des Plaines, IL 60016, for a total of \$109,001.00."

Authorization to Purchase High Speed Internet Data Plans – One-Year Renewal

In March 2020, Oakton College responded to the COVID-19 pandemic by purchasing Chromebooks and Wi-Fi Hotspots to allow students to continue their education at Oakton. As a result, the College purchased 142 hotspots with an unlimited data plan and made them available for checkout to students in need. This unlimited data plan was renewed in March of 2021 for two additional years to ensure students could continue using these devices. Overall, the College supported 322 hotspots to address student and employee needs during the pandemic.

Post-pandemic, the number of requests for hotspots reduced significantly. In 2024, the College reduced the number of hotspots to 144 to better meet students' needs. Based on current data, this number appears sufficient to meet current student requests without leaving significant inventory unutilized. This contract includes automatic replacement of the hotspot hardware as needed at no additional cost. However, each time the College requests replacement hotspot hardware, T-Mobile will extend the contract by one year from that date. This purchase will extend the T-Mobile contract to October 2027 for 144 hotspots and 1 cellphone (for the College's Courier).

The cost of the contract is as follows:

Description	Quantity	Cost	Annual Total
Unlimited Mobile Internet (Hotspot)	144	\$28.70	\$49,593.60
Unlimited 100 Mobile Internet (Cellphone)	1	\$27.56	\$330.72
Grand Total			\$49,924.32

JMW:tt
8/2026

President's Recommendation:

That the Board adopts the following resolution:

"Be it resolved that the Board of Trustees of Community College District 535 authorizes the purchase of High-Speed Internet Data Plans – One-Year Renewal from T-Mobile USA, Inc., 12920 SE 38th Street, Bellevue, WA 98006, for a total of \$49,924.32."

Authorization to Purchase Bynder Digital Asset Management Software as a Service (SaaS) – Three-Year Renewal

Oakton College's Marketing and Communications department has been using Bynder, a popular digital asset management (DAM) Software as a Service (SaaS) tool that helps businesses store, organize, and distribute their digital assets efficiently, since 2021. Bynder streamlines digital asset management processes, enhances collaboration, and improves brand consistency for Oakton College.

This purchase will renew the contract with Bynder for three additional years from September 18, 2026, to September 17, 2029. The proposed contract includes a maximum annual increase of 5%.

The cost of the contract is as follows:

Year 1:	\$20,880.66
Year 2:	\$21,924.69
Year 3:	\$23,020.92
Total:	\$65,826.27

This is a bid-exempt purchase according to ILCS-805/3-27.1, "Purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services"

JMW:tt
8/2026

President's Recommendation:

That the Board adopts the following resolution:

"Be it resolved that the Board of Trustees of Community College District 535 authorizes the purchase of Bynder Digital Asset Management Software as a Service (SaaS) – Three-Year Renewal from Bynder, LLC, 321 Summer Street, Boston, MA 2210, for a total of \$65,826.27."

Authorization to Purchase Ellucian Ethos Integration Consulting Services for PaymentWorks

As part of the PaymentWorks Software-as-a-Service (SaaS) implementation, the College needs to implement a bidirectional integration with the Ellucian Ethos cloud middleware platform. Ellucian offers this configuration as a time-and-materials professional services engagement with a cost estimated at \$31,000.00 for a total of 115 hours. This work will be performed remotely in coordination with the IT, Accounting, and Procurement teams. The professional services will be provided in the Summer and Fall of 2026.

The cost of the contract is as follows:

Description	Hourly Rate	Hours Needed	Cost
PaymentWorks Integration On-Premise	\$265.00	96	\$25,440.00
Ellucian Project Management Services	\$265.00	19	\$5,035.00
Grand Total		115	\$30,475.00

This is a bid-exempt purchase according to ILCS-805/3-27.1, "Purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services"

JMW:tt
8/2026

President's Recommendation:

That the Board adopts the following resolution:

"Be it resolved that the Board of Trustees of Community College District 535 authorizes the purchase of Ellucian Ethos Integration Consulting Services for PaymentWorks from Ellucian Company, LLC, 2003 Edmund Halley Drive, Reston, VA 20191, for a total of \$31,000.00."

Preview and Initial Discussion of Upcoming Purchases

The following purchases will be presented for approval at an upcoming Board of Trustees meeting:

- a. **CrowdStrike Falcon Subscriptions** – The cybersecurity threats to the College continue to increase. To defend against this risk, retain cybersecurity insurance, and meet additional regulatory requirements, the College continues to invest in security tools and services. In 2022, the College signed a three-year subscription agreement with CrowdStrike for the Falcon Pro Endpoint Detection and Response (EDR) software to replace the existing antivirus/antimalware tools. CrowdStrike's product uses a lightweight sensor agent installed on Windows, Linux, and Macintosh computers and servers that reports to a cloud-based management console. The product does not rely on outdated antivirus signatures; instead, it uses heuristics and Artificial Intelligence (AI) to identify and stop malicious software based on its behavior. It also gives full visibility into the attack chain.

The current agreement expires in October 2026.

This purchase will be presented to the Board at the September 2026 Meeting.

- b. **Microsoft A3 Subscription Services and Windows Server Subscription Licenses** – The College relies on Microsoft Windows as its standard desktop operating system, Windows Server as one of the standard server operating systems, and Microsoft Office as its standard productivity package, as well as the Microsoft 365 online tools. In 2025, the College transitioned from an Open Value Subscription Agreement based on FTE to a Microsoft 365 A3 license based on Educationally Qualified Users. These licenses allow for the use of both on-premises application and operating system licenses and cloud services licenses. Educational Qualified Users are defined as any employee, contractor, or consultant who uses technology for the benefit of the institution on a day-to-day basis. In total, the purchase includes A3 Employee licenses, additional remote desktop CAL licenses, Visio Professional licenses, a limited number of Project Professional licenses, and 15,000 student-use benefit licenses. The server licenses include Windows Data Center Server Core licenses, Windows Standard Core Licenses, SQL Server Core Licenses, and SQL Server Enterprise Core Licenses. All licenses are for a one-year term.

This purchase will be presented to the Board at the September 2026 Meeting.

- c. **Annual Maintenance and Upgrades for Data Warehouse/ Business Intelligence System** – In September 2018, the Board approved the implementation of a data warehouse to serve as a centralized repository for storing and analyzing data to learn about trends, patterns, and correlations, and to increase user access to research, custom reporting, strategic decision making, and performance dashboards across the institution. Zogotech is the College's vendor for the data warehouse, and they are prominent in Community College research and an active, approved provider with Achieving the Dream. The costs for the original contract were \$386,500, which includes an annual support and maintenance fee that expired in 2021. The contract was renewed for 5 additional years through September 30, 2026, for a total of \$242,526.90. Since then, additional modules have been added: Pathways Analytics and Brightspace Analytics.

The College is negotiating for a support and maintenance contract for a five-year renewal term. With an ongoing commitment to Achieving the Dream and data-informed decision-making, ease of access to data and timely insights on enrollment and student success are key to the overall Oakton Student Experience. The Administration is confident that the ZogoTech data warehouse and business intelligence software will continue to provide critical support for data-informed decision-making.

This purchase will be presented to the Board at the September 2026 Meeting.

- d. TargetX Recruitment and Retention, Sales Force, and Form Assembly Multi-Year Contract –** The TargetX Customer Relationship Management tool has been utilized at Oakton College since September 2018. The product has two modules: TargetX Recruitment and TargetX Retention. TargetX Recruitment is a critical component of the Enrollment Services team's product portfolio for communicating with prospective applicants and newly admitted students. Using this platform, students can apply online, upload supporting documents, and monitor the status of their applications. Additionally, Enrollment Services uses this product for specific events, such as campus visits and orientation days. Enrollment Services has processed tens of thousands of applications using the TargetX Recruitment module. The TargetX Retention Module is used to communicate effectively with existing students, schedule appointments to meet with students either virtually or in-person, provide early alerts on students based on specific metrics, receive feedback from faculty members, and provide updates to them, among a host of features focused on student retention. The College also contracts with TargetX for Premier Services, which provides additional consulting and professional services.

The TargetX software uses Salesforce as its underlying platform, and electronic forms within TargetX are provided by a separately licensed tool: Form Assembly. The current 5-year contracts with TargetX, Salesforce, and Form Assembly end in late October and early November of 2026.

This purchase will be presented to the Board at the September 2026 Meeting.

- e. Advanced Email Threat Protection Cybersecurity Services –** The College uses Google Gmail for its email platform. While Gmail does an excellent job of filtering unwanted commercial email (spam) and many malicious emails, it is not a perfect tool for identifying and protecting against advanced threats that specifically target the College (spear phishing) or specific individuals. As attacks have become increasingly effective and advanced (in many cases using generative AI), the Information Technology department identified a need for additional tools to protect against Business Email Compromise (BEC) and other identity-based threats. After conducting proof-of-concept implementations with three competing vendors, the College purchased a one-year contract for Abnormal Inc.'s Inbound Email Security for 1,500 mailboxes in October 2025. The product has worked extremely well with very few false positives and false negatives. The Administration would like to continue with this contract.

This purchase will be presented to the Board at the September 2026 Meeting.

- f. Adjacencies Phase 3 – Bookstore and Welcome Center –** The current Master Plan identifies, under the Workplace – Critical Adjacencies initiative, the renovation and expansion of the College Bookstore. The Adjacencies Phase 3 - Bookstore and Welcome Center project will renovate and expand the existing bookstore while creating a centralized Welcome Center to enhance the student experience. Interior renovation and expansion of the existing bookstore into a new campus store and Welcome Center, including associated offices, back-of-house support spaces, architectural finishes, casework, and related mechanical, electrical, plumbing, fire protection, and technology improvements at Oakton College's Des Plaines Campus.

This purchase will be presented to the Board at the September 2026 Meeting.

- g. Furniture for Adjacencies Phase 3 –** The Adjacencies Phase 3 - Bookstore and Welcome Center project will renovate and expand the existing bookstore while creating a centralized Welcome Center to enhance the student experience. To furnish these renovated areas, the College will procure furniture from Forward Space, LLC. The furnishings are intended to create flexible, functional, and collaborative work and learning environments for students, faculty, and staff.

This purchase will be presented to the Board at the September 2026 Meeting.

- h. Opto Retail Display Fixtures** – The Opto modular design displays provide exceptional flexibility, allowing bookstore staff to quickly reconfigure displays in a wide variety of ways without the need for tools. This makes it easy to create fresh merchandising presentations, adapt to seasonal changes, and accommodate future products that may not fit standard display configurations.

Another significant advantage is the additional storage built into the fixtures. This is especially valuable given the limited back-of-house storage space in the new store, helping maximize efficiency on the sales floor.

These displays have performed very well at the Skokie campus, demonstrating both their functionality and durability. From a branding and customer experience perspective, using Opto Displays at both campuses would also create a consistent, recognizable shopping experience for customers.

This purchase will be presented to the Board at the September 2026 Meeting.

- i. CRMified Additional Services** – In December 2025, the Board approved CRMified's services to rebuild our Salesforce system, aiming to increase the value the software adds to the College for managing relationships with external partners. Given transitions with the Workforce area, we recognize a need to purchase additional support for training and change management assistance to ensure adoption and use of the software as well as some ongoing support once the software is in use.

This purchase will be presented to the Board at the September 2026 Meeting.

- j. Consulting Services for Ongoing Leadership Support** – Dr. Ashley Knight has been serving as the interim Dean of Liberal Arts and previously served as the interim Vice President for Student Affairs, providing strong leadership in both roles and gaining broad knowledge of Oakton. Given Oakton's ongoing re-accreditation efforts to draft a strong assurance argument, the College would like to extend Dr. Knight's role to support drafting the assurance argument narrative. Dr. Knight's familiarity with Oakton and strong knowledge of higher education and accreditation through her experiences as a long-serving adjunct faculty member in the Education Department at DePaul University and as a Dean at Harper College position her well to support these efforts.

The Administration will be requesting approval to authorize additional consulting services with 26 Pines Group, LLC, a women-owned business (non-certified WBE) at the September 2026 Board Meeting.

- k. Consulting Services for Continuing Education and Workforce Development** – To navigate a transition in the College's Workforce areas, Oakton College seeks to leverage Spur Educational Consulting to develop a broad workforce operations strategy for the College and to conduct an environmental scan that will inform a regional list of prospective workforce partners, among other deliverables.

This purchase will be presented to the Board at the September 2026 Meeting.

Resolution Designating Date, Time, and Place for Filing Board of Trustees Nominating Petitions

The attached resolution designating date, time, and place for filing nominating petitions, and designating the Board Secretary's representative to receive and file nominating petitions, conforms to guidelines established for the 2027 election of community college district trustees.

Petitions may be circulated as of August 25, 2026, and forms may be requested through the Office of the President.

JLS:bs
8/2026

President's Recommendation:

That the Board adopts the following resolution:

"WHEREAS, an election is to be held in Community College District No. 535 on April 6, 2027, for the election of two (2) members of the Board of Trustees, each to serve for a term of six years; and,

WHEREAS, the Election Code and the Public Community College Act direct the Board Secretary to perform certain functions with respect to the receipt and filing of nominating petitions and statements of candidacy, or to designate a representative to perform such functions; and,

WHEREAS, the Board finds it convenient and necessary to designate a member of the College staff to represent the Board Secretary in the performance of such functions, and at the request of and with the concurrence of the Board Secretary, the Board desires to designate the Special Assistant to the Board of Trustees as such representative;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 535, COUNTY OF COOK AND STATE OF ILLINOIS, as follows:

Section 1. The place for receiving and filing nominating petitions and statements of candidacy for the election to be held on April 6, 2027 is hereby designated as Room 1500, Oakton College, 1600 East Golf Road, Des Plaines, Illinois 60016.

Section 2. Pursuant to the authority conferred by the Public Community College Act, the Board hereby designates the Special Assistant to the Board of Trustees to represent the Board Secretary in the performance of the Board Secretary's duties with respect to the receipt and filing of nominating petitions and statements of candidacy.

Section 3. The first day for filing petitions for positions on the Board of Trustees of Oakton College is Monday, November 16, 2026. The designated representative's office will be open for the receipt and filing of nominating petitions, and statements of candidacy between 8 a.m. and 5 p.m., Monday, November 16 through Friday, November 20, 2026, and between 8 a.m. and 5 p.m. on Monday, November 23, 2026, the last day to file nominating petitions.

Section 4. The procedure to be followed by the designated representative of the Board Secretary for the receipt and filing of nominating petitions and statements of candidacy shall be substantially as follows:

- a) The designated representative of the Board Secretary shall receive petitions in the order presented. The designated representative will mark upon each the date and hour received and the numerical order in which they were received. All petitions filed by persons waiting in line as of 8 a.m. on November 16, 2026, shall be deemed filed as of 8 a.m. Petitions filed by mail and received after midnight on November 16, 2026, and in the first mail delivery to Oakton College on November 16, 2026 shall be deemed filed as of 8 a.m. on November 16, 2026. All petitions received thereafter shall be deemed filed in the order of actual receipt.
- b) Where two or more petitions are received simultaneously at the opening hour of the filing period, the designated representative of the Board Secretary shall break ties and determine the order of filing by means of a lottery, as provided by the Election Code.
- c) Where two or more petitions are received simultaneously at the last hour of the filing period, the designated representative of the Board Secretary shall break ties and determine the order of filing by means of a lottery, as provided by the Election Code."

Acceptance of Administrator Resignations

Dr. Jesse Ivory, Assistant Vice President for Workforce Innovation and College Partnerships, and Ms. Johanna Fine, Chief Human Resources Officer, provided notice of their intent to resign from their positions at the College, effective August 18, 2026, and September 18, 2026, respectively.

Dr. Ivory and Ms. Fine have served Oakton College in an exemplary manner and we wish them well in their future endeavors.

JF:bs
08/2026

President's Recommendation:

That the Board adopts the following resolution:

"Be it resolved that the Board of Trustees of Community College District 535 accepts the resignations of Dr. Jesse Ivory effective August 18, 2026, and Ms. Johanna Fine effective September 18, 2026."

Approval of Award of Tenure

The granting of tenure is a positive act of the College and the Board of Trustees. Illinois Public Community College Act 805, Chapter 110, Section 3B-2 provides that faculty members who are employed for three consecutive years shall be tenured, unless notice is received sixty (60) days before the end of the school year.

The College has two (2) faculty members who will complete their third consecutive year at the end of the Fall 2026 semester:

Naga Potluri Professor, Mathematics

Keith Simonds Assistant Professor, Political Science

IL:sa
8/2026

President's Recommendation:

That the Board adopts the following resolution:

"Be it resolved that the Board of Trustees of Community College District 535, by the authority vested in it by the State of Illinois, hereby grants tenure, effective after the completion of the Fall 2026 semester, to the following faculty: Naga Potluri, Professor of Mathematics, and Keith Simonds, Assistant Professor of Political Science."

Acceptance of Faculty Retirements

Under the provisions of the current Oakton Community College contract (Contract) between the Board of Trustees and the Oakton Community College Faculty Association (OCCFA-IEANEA), the following faculty members have submitted their intent to retire:

<u>Faculty Member</u>	<u>Discipline</u>	<u>Retirement Date</u>
Joan Boggs	Distinguished Professor, Psychology Division of Liberal Arts	September 1, 2026
Mary Johannesen Schmidt	Distinguished Professor, Psychology Division of Liberal Arts	July 31, 2028
Mary Ringstad-Gagliano	Professor, Speech and Theater Division of Liberal Arts	July 31, 2028

The faculty members have met all requirements for retirement under the Oakton Community College Faculty Association contract, Article 15.2. Additionally, Professors Johannesen Schmidt and Professor Ringstad-Gagliano have met the requirements for retirement under the Oakton Community College Full Time Faculty Association Incentivized Retirement Program.

We congratulate Professor Boggs, Professor Johannesen Schmidt, and Professor Ringstad-Gagliano for their many years of exemplary service to the College, and wish them well in their future endeavors.

JF:nm
8/2026

President's Recommendation:

That the Board adopts the following resolution:

"Be it resolved that the Board of Trustees of Community College District 535 accepts the retirement of Joan Boggs, Mary Johannesen Schmidt, and Mary Ringstad-Gagliano."

Acceptance of Faculty Resignation

Under the provisions of the current Oakton College contract (Contract) between the Board of Trustees and the Oakton Community College Faculty Association (OCCFA-IEANEA), the following faculty member provided notice of resignation to Oakton College:

Faculty Member	Discipline	Resignation Date
Erick Mann	Professor, History Liberal Arts	August 12, 2026

JF:bs
8/2026

President's Recommendation:

That the Board adopts the following resolution:

"Be it resolved that the Board of Trustees of Community College District 535 accepts the resignation of Erick Mann effective August 12, 2026."

First Read of Policy

It is best practice to review and revise Board Policies at regular intervals. As part of the review process, the following policies have been reviewed with several requiring revisions to reflect best practice.

JLS:bs
8/2026

President's Recommendation:

That the Board adopts the following resolution:

"Be it resolved that the Board of Trustees of Community College District 535 hereby accepts for review Board Policies 1024, 1026, 1113, 1115, 4307, and policy series 8000, attached hereto, with action to take place at the next regularly scheduled Board meeting."

Policy No. 1024

1/19/1999

Renumbered 7/1/2001

Reviewed 2/17/2015

Reviewed 12/15/2020

Revised 8/17/2021

Reviewed 1/17/2023

Reviewed 9/15/2026

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Deleted Text = ~~strikeout~~New Text = ***Bold italics*****BOARD OF TRUSTEES****Naming**

Oakton College may recognize, honor or memorialize individuals, corporations, foundations, or other organizations for their contributions to the College, to higher education, or to society by naming a physical or non-physical asset in their honor. Examples of such assets include but are not limited to:

- Physical Assets: rooms, labs, buildings, floors or wings of a building, lakes/ponds, field, park, patios and outdoor gathering spaces; and,
- Non-Physical Assets: scholarships, academic programs/units, chairs, and lecture series.

These contributions may include time and talent devoted by dedicated community members, distinguished service on the part of staff or significant financial commitments made by a College supporter.

Oakton College will consider the following two general categories of naming opportunities:

1. Philanthropic Naming – Consideration for naming of a building, part of a building, classroom, property or other non-physical asset may be given in recognition of substantial financial gifts to the Oakton College Educational Foundation. The Foundation will seek financial contributions commensurate with the honor sought and compatible with the mission of the institution. Consideration for naming a building will be made for gifts that represent a significant percentage of the building cost. Responsibility for the naming of a building, classroom, laboratory, field or other physical areas in recognition of substantial financial gifts rests with the Board of Trustees upon the recommendation of the President in consultation with the Executive Director of the Oakton College Educational Foundation.
2. Honorary Naming – Oakton College considers the naming of a building, part of a building or other property in honor of an individual to be one of the highest recognitions the institution can bestow. In that context, only in rare circumstances will property be named to memorialize or honor individuals who have made extraordinary contributions to Oakton College. Persons considered for naming honors shall have been dedicated to the purpose, nature and mission of the institution and have achieved outstanding distinction through civic, intellectual or artistic contributions to the development of the institution, area, state and/or nation. Responsibility for the naming of a building in honor of an individual rests solely with the Board upon the recommendation of the President.

Naming opportunities are limited to the useful life and continued use of the applicable facility, space, program, or activity until use of the asset in its current condition becomes impossible or impracticable.

The following restrictions shall apply to the two categories:

- Persons holding elective or appointive office in national, state or local governmental or educational bodies, including employees of Oakton College, may not be honored during their term of office or employment.
- Current members or employees of any governing board in the State of Illinois, including the Illinois Board of Higher Education, are not eligible.

This policy was developed collaboratively by a working group comprised of representatives of the College Board of Trustees, Foundation Board of Directors, the College President and Foundation Executive Director and has been adopted by both bodies.

BOARD OF TRUSTEES

Renaming

The honorary or philanthropic naming of a physical or non-physical asset of the College is a prominent honor that recognizes individuals, corporations, foundations, and other organizations for whom the asset is named.

Renaming of such a facility is an exceptional event to be considered only after careful and deliberate consideration by the College's Board of Trustees when the actions or words of a namesake directly conflict with the College's mission statement and core values. A physical or non-physical asset, whether named through a philanthropic commitment or in honor of an individual's service or character, may be rescinded or re-named for any of the following reasons:

- If circumstances change so substantially that the continued use of the name may compromise the public trust or image of the College.
- The conduct or activities of the donor is inconsistent with the College's values.
- A donor's failure to fulfill the terms and conditions of a gift agreement.
- Demolition or substantial renovation of a physical space that substantially changes the function or appearance of the space.¹
- Dissolution of a program or lecture or workshop series.
- Repurposing of a program, department, building, etc.
- Corporation/foundation/organization naming for physical spaces may end if the organization ceases to exist. If the donor is acquired/merged into another organization, the Foundation will begin discussion with the new organization regarding naming rights and obligations of its predecessor.

Such decisions shall be made at the discretion of the College with due consideration for the impact on the relationship with the namesake and the community. Responsibility for the re-naming of a building in honor of an individual rests solely with the Board of Trustees upon the recommendation of the President and in consultation with the Executive Director of the Educational Foundation if the asset was named as the result of a philanthropic commitment.

As modifications are made to physical spaces and programs over time, situations may occur in which it is in the best interest of the College to relocate and/or reallocate named physical space and/or programs. When determining whether the current name shall be continued, careful consideration shall be given to the history and legacy of the original naming. If the decision is made to discontinue the use of the former name, the College, in consultation with the Educational Foundation, will consider alternative continued recognition of the original donor or honoree. This shall be handled on a case-by-case basis in such a manner that takes into account the history and legacy of the original donor or honoree.

¹ In the event of demolition or substantial renovation, a plaque or other means of conveying historical significance of what was once physically present may be installed.

If the College deems it necessary to modify the name of a physical space or program, the Foundation will make every effort to discuss the proposed change with the donor and/or the donor's representatives in advance. If neither a donor nor a donor's representative is available, the College may change the name in accordance with applicable policies.

Changing the Name at the Donor's Request

If a donor requests that the name be changed (e.g., in the case of a divorce, corporate merger), the request will be reviewed and decided upon by the Executive Director of the Foundation and the President and recommended to the Trustees. If approved, the cost of signage removal and replacement, as well as any other costs associated with this change, will be the responsibility of the requesting party.

This policy was developed collaboratively by a working group comprised of representatives of the College Board of Trustees, Foundation Board of Directors, the College President and Foundation Executive Director and has been adopted by both bodies.

Policy No. 1113

1/20/2009

Renumbered 12/15/2009

Revised 2/17/2015

Revised 9/15/2026

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COLLEGE-WIDE POLICIES

Code of Conduct

All College employees are expected to maintain high standards in their work performance and conduct themselves in a manner that reflects well on Oakton College. Employees should refer to the Ethical and Professional Conduct policy for their respective employee group for specific information related to conduct standards.

Code of Conduct for Individuals Involved with College Finances

The Higher Education Opportunity Act of 2008 requires colleges and universities to develop a code of conduct for their officers, employees, and agents who work with the student loan program or might have the opportunity to influence the work of the financial aid and business operations related to the student loan program.

Institutional officers, employees, and agents include, but are not limited to financial aid, admission, and business office personnel; supervisors of financial aid, admission and business office personnel; the College president; and members of the Board of Trustees.

This code is established to maintain high ethical standards, prohibit any conflicts of interest or the perception of conflicts of interest between College employees and employees from lending organizations and their agents.

The Code of Conduct specifically prohibits:

- 1) Soliciting or accepting any gift, gratuity, favor, discount, entertainment, hospitality, loan or other item having a monetary value of more than a de minimis amount from a lender, guarantor, or servicer of educational loans. This includes services, transportation, lodging, or meals, whether provided in kind, by purchase of a ticket, payment in advance, or reimbursement after the expense has been incurred;
- 2) Entering into revenue sharing agreements or arrangements between the College and a lender or vendor that is based on loans (including private loans) being made, insured, or guaranteed to students attending Oakton or to families of Oakton students; or recommendations to a lender in exchange for a monetary return or material good;
- 3) Allowing any family members to receive a gift if the gift was provided, or if there is reason to believe it was provided, because of the employee's position at the College;
- 4) Accepting payment of any kind from a lender in exchange for any type of consulting services related to educational loans;
- 5) For any first-time borrower, assigning, through award packaging or other methods;
- 6) Refusing to certify, or delaying certification, of a loan based on lender or guarantor;
- 7) Soliciting or accepting any offer of funds to be used for private educational loans

- 8) or opportunity pool loans in exchange for providing a lender with a specified number of loans, specified loan volume, or a preferred lender arrangement;
- 9) Requesting or accepting assistance from any lender with call center or financial aid office staffing; and
- 10) Taking any other action that results in a personal gain or benefit.

The Code of Conduct allows:

- 1) Requesting standard loan materials, workshops, training, or other programs for student loan related topics such as default aversion, default prevention or financial literacy. Brochures must identify the lender who provided them.
- 2) Accepting food, refreshments, training or information materials furnished to all participants as part of a professional development training program intended to improve the services of a lender, guarantor, or servicer;
- 3) Agreeing to favorable terms, conditions and borrower benefits if the terms, conditions, or benefits are provided to all Oakton College students;
- 4) Receiving student loan entrance and exit counseling services as long as Oakton staff are responsible for the counseling, and the counseling does not promote any specific lender products or services;
- 5) Collecting philanthropic contributions that are unrelated to educational loans and are not made in exchange for any advantage related to educational loans;
- 6) Requesting professional development training for Oakton College employees;
- 7) Accepting staffing services on a short-term, nonrecurring basis to assist with financial aid related functions during emergencies or natural disasters;
- 8) Receiving reasonable reimbursement for travel expenses if serving on a lender, guarantor, or servicer advisory board.

Those officers and members of the Board of Trustees who are not employed in the Office of Student Financial Assistance may be released from following the actions listed in this code by submitting a written request and recusing himself or herself from any decision making regarding educational loans to the Director of Enrollment Services.

The Director of Enrollment Services will provide this information annually to those officers, employees, and agents who are required to comply with the Code of Conduct.

Oakton College participates in the federal Direct Lending program and all student and parent borrowers receive federal educational loans from the U.S. Department of Education. Students and parents should inform the Office of Student Financial Assistance of the lender that the student has chosen for any private educational loans.

Policy No. 1115
12/13/2012
Reviewed 2/17/2015
Reviewed 9/15/2026

COLLEGE WIDE POLICIES

Social Media Policy

Oakton College may utilize social media and social network sites to enhance communications with students, employees, and the community. Social media facilitates discussion of College issues, operations, and services by providing members of the public the opportunity to interact and participate using a variety of venues. Any official Oakton College presence on a social media site or service is considered an extension of the College's information network, and must comply with all College policies, and state and federal regulations.

The College will establish Social Media Guidelines and Procedures to support Oakton's mission and purpose. These guidelines and procedures will apply to individuals acting on behalf of the College.

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Policy No. 4307

2/13/1979

Revised 10/1990

Revised 10/20/1992

Renumbered 7/1/2001

Revised 3/19/2002

Reviewed 12/9/2014

Revised 9/15/2026

PERSONNEL – ADMINISTRATION

Ethical and Professional Conduct

Administrators are expected to maintain high standards in their work performance and conduct themselves in a manner that reflects well on Oakton College. Violations of this policy include, but are not limited to, unsatisfactory performance, violation of other Board policies or procedures, or unprofessional conduct.

Gifts to Administrators

Administrators will not accept gifts of value from vendors or from other persons having an interest in influencing official actions of the College.

Gifts include but are not limited to: money in any amount, consumer goods (other than samples) travel, and services of any kind.

Travel to Inspect Vendors' Goods and Services

Administrators will not accept from a vendor or the vendor's representative the offer of free travel and/or living expenses for the purpose of viewing a product or service considered or proposed for purchase by the College. Approved travel to visit installations for the purpose cited above, if undertaken by administrators, will be paid for out of College funds.

Use of College Time and/or College Facilities

Administrators may use College time and/or College facilities for public and community service consistent with college goals and objectives. Administrators will not use College time and/or College facilities, including mailing lists, for personal activity or personal gain.

Other Ethical Conduct and Behavior

Administrators will maintain the highest code of ethical conduct that reflects well on the institution. In addition, Administrators should set an example for exemplary ethical conduct and provide guidance and direction for faculty, classified staff, and students.

In the event any of the provisions of this policy conflict with or contradict the College's Policy 4002 (Ethics and Gift Ban), the provisions of Policy 4002 shall prevail.

Policy No. 8000

7/17/1973

8/27/1974

Updated 9/21/1993

Revised 12/12/2006

Reviewed 12/9/2014

Reviewed 9/15/2026

COMMUNITY RELATIONS

General Statement

The Board of Trustees believes that good community relations are essential for the success of Oakton College and will ensure that there are vehicles which encourage and support such relations between the College and the community.

Policy No. 8001

7/17/1973

8/27/1974

Updated 9/21/1993

Renumbered 7/1/2001

Revised 12/12/2006

Reviewed 12/9/2014

Reviewed 9/15/2026

COMMUNITY RELATIONS

Communication with the Public

The Board of Trustees recognizes the importance of keeping the community informed about the College and will ensure a continuous planned program of public information.

Policy No. 8002

7/17/1973

4/21/1982

Updated 9/21/1993

Renumbered 7/1/2001

Revised 12/12/2006

Reviewed 12/9/2014

Reviewed 9/15/2026

COMMUNITY RELATIONS

Communications from Outside the College

The Board recognizes that individuals or organizations from the college or community at large may wish to publicly speak and/or disseminate or collect information on campus; such material must not be contrary to local, state or federal laws. Should such individuals or organizations wish to distribute materials on campus, the administration of the College (complying with the provisions of the First Amendment) reserves the right to control the place, time and manner such printed material is to be distributed and must have prior approval from the President or their designee.

The administration of surveys, questionnaires and requests for information by non-College-connected organizations will be permitted when deemed appropriate by the Administration.

Posting and display of all non-College material on College premises will be governed by the procedures and regulations established by Policy 3027 (Dissemination of Information, Posting of Notices, Signs and Advertisements).

Any group or organization not satisfied with the administrative decision as herein set forth may present a written complaint to the President of the College. If the response is not satisfactory, a written complaint may be presented to the Board of Trustees.

Policy No. 8003

7/17/1973

4/21/1982

Updated 9/21/1993

Renumbered 7/1/2001

Revised 12/12/2006

Reviewed 12/9/2014

Reviewed 9/15/2026

COMMUNITY RELATIONS

Public Participation at Stated Board Meetings

In accordance with the Illinois Open Meetings Act, the Board of Trustees encourages the public's attendance at stated Board meetings. The Board provides an opportunity for public participation at each regularly scheduled meeting.

Policy No. 8004

7/17/1973

11/12/1974

Updated 9/21/1993

Renumbered 7/1/2001

Renumbered and Revised 12/12/2006

Reviewed 12/9/2014

Revised 9/15/2026**COMMUNITY RELATIONS****Responsibilities of the Board of Trustees**

As a member of the local community and as an elected official of such community, the trustee represents the community to the College. The trustee also may represent the College at the local, district, state, regional and national levels. ~~Therefore,~~ **Consistent with Board Policy 1009 (Scope and Duties of the Board of Trustees of Oakton Community College), and in support of** Board members' **role in the community, Trustees** need to:

1. ~~Become familiar with the~~ **Be versed in the provisions of the** Open Meetings Act and Freedom of Information Act, both which foster openness in communications and the transaction of the business of the College in an open, ethical and legal manner.
2. ~~Become familiar with the various media and be fully informed on Oakton Weekly~~ **Stay informed and up to date on College activities and achievements to serve as a positive advocate for the College in the community.**
3. ~~Be able to help people understand official Board actions.~~
3. Be in the position to **help community members understand official Board actions**, explain operations and conduct at the College and clarify misunderstandings, **referring concerns to the President for investigation and resolution as appropriate.**
4. Listen to individuals in the community and community **who have suggestions for the College** ~~groups who wish to address the Board and who have suggestions for the College.~~
5. ~~Be able to~~ **versed in the College's legislative agenda on public policy to** confer intelligently with all governmental officials, including state legislators and members of Congress, on College issues.
6. **Refer outreach and questions on College matters from the members of the press or media to the College's media relations department, deferring to the College President and Board Chair for official comments and interviews.**

An individual Board member should not commit the Board to a position in answer to any inquiry or in public statements unless Board policy is already established or the questions addressed to them require factual information about the College.

In community relations, as in all other matters, the Board has both governing authority and responsibility for the College.

Policy No. 8005

7/17/1973

11/12/1974

Updated 9/21/1993

Renumbered 7/1/2001

Renumbered and Revised 12/12/2006

Reviewed 12/9/2014

Reviewed 9/15/2026

COMMUNITY RELATIONS

Citizens' Advisory Committees

The Board of Trustees recognizes the value of citizens' advisory committees and approves the appointment of Program Advisory Committees on an annual basis.

Policy No. 8006

7/17/1973

Updated 9/21/1993

Renumbered 7/1/2001

Renumbered and Revised 12/12/2006

Revised 10/23/2007

Reviewed 12/9/2014

Reviewed 9/15/2026

COMMUNITY RELATIONS

Concerns and Complaints

The Board of Trustees welcomes constructive comments about the College from the community.

Complaints should be submitted in writing and handled by the appropriate supervisors and administrators. The administration has established procedures for handling complaints when they are received. The President is expected to keep the Board appropriately apprised. Any concerns or complaints made directly to the Board will be channeled through the President for study, and the President will report back to the Board if action is required.

Policy No. 8007

7/17/1973

Re-coded 10/20/1975

Updated 9/21/1993

Renumbered 7/1/2001

Reviewed and Revised 12/12/2006

Reviewed 12/9/2014

Revised 8/17/2021

Reviewed 9/15/2026

COMMUNITY RELATIONS

Sale of Products/Services on the Campuses

The sale of products and/or services within the College by outside groups require prior approval from the President or their designee.

Internal organizations may sponsor outside groups when the product, service or cause is beneficial to students and consistent with the mission of the College. Prior approval for sponsorship must be obtained from the College President or their designee.

Policy No. 8008

7/17/1973

Updated 9/21/1993

Renumbered 7/1/2001

Renumbered and Revised 12/12/2006

Reviewed 12/9/2014

Reviewed 9/15/2026

COMMUNITY RELATIONS

Use of College Facilities

Oakton College provides educational services to the residents of Community College District 535 to the extent that facilities and resources permit. The buildings and grounds of the College (hereafter referred to as "facilities") are available for educational, cultural, civic, and business or industrial activities in the public interest so long as these activities do not interfere with the regular College program. The College reserves the right to reject a request for facility use by any person or organization.

Persons or organizations requesting the use of the College facilities for other than the delivery of instruction and programs in support of the College mission must assume rental and service fees as required and furnish adequate insurance for the protection of the College when requested. The College will not be responsible for any damage, loss, or injuries to persons or property sustained by users or patrons participating in or attending any program held on College premises under these circumstances.

Policy No. 8009
3/15/1977
Updated 9/21/1993
Renumbered 7/1/2001
Renumbered 12/12/2006
Reviewed 12/9/2014
Reviewed 9/15/2026

COMMUNITY RELATIONS

Use of Library Resources

Oakton College will make its library resources available to the community when such use does not adversely affect the College educational program.

Library cards may be issued to non-students providing such persons are residents of Community College District 535. All rules and regulations governing the control of the Library and circulation of materials will apply. Since the primary function of the Library is to serve the needs of enrolled students, restrictions for non-students may be placed on services and on the circulation of special materials.

Policy No. 8010
9/21/1993
Renumbered 7/1/2001
Renumbered 12/12/2006
Reviewed 12/9/2014
Revised 9/15/2026

COMMUNITY RELATIONS

Continuing Education/Community Services

The Board of Trustees supports the efforts of the College to offer continuing education and community service programs for residents of the community who do not desire formal college-level instruction.

In meeting these mandates of the Illinois Community College Board, the College is encouraged to continue the extensive cooperative efforts with local high school districts, ~~most notably Alliance for Lifelong Learning.~~

Policy No. 8011

9/21/1993

Renumbered 7/1/2001

Renumbered and Revised 12/12/2006

Reviewed 12/9/2014

Reviewed 9/15/2026

COMMUNITY RELATIONS

Business and Government Relations/Economic Development

The Board of Trustees recognizes that business and governmental organizations are a vital part of the Oakton community, and good relations with business, industry, and government are important to the continued success of Oakton College.

Policy No. 8012

9/21/1993

Revised 7/1/2001

Renumbered and Revised 12/12/2006

Revised 8/17/2021

Reviewed 9/15/2026**COMMUNITY RELATIONS****Resource Development and the Oakton College Educational Foundation**

The Board of Trustees recognizes the need for, and encourages the development of, external funding beyond that provided in the College's operating budget. These resources enable Oakton to better serve the community and students by providing for expansion of educational opportunities.

The Oakton College Educational Foundation was organized at the direction of the Community College District 535 Trustees in 1977 to secure and provide support to the institution and its students through private philanthropy. The Oakton College Educational Foundation operates as a separate, 501(c)(3) non-profit organization with an independent Board of Directors to forward the mission of raising scholarship and programmatic support for the benefit of the college and its students.

Private donations are gifts provided by any non-governmental entity, including but not limited to individuals, family foundations, corporations, corporate foundations, community organizations, and community foundations.

The Board authorizes the Oakton College Educational Foundation as the sole repository of all private donations for Oakton College, ensuring that through its MOU partner, the Educational Foundation, the College will solicit, accept, acknowledge, receipt, steward, invest, and allocate support in accordance with IRS guidelines and professional standards put forward by the Association of Fundraising Professionals (AFP), Council for the Advancement and Support of Education (CASE), the Association of Governing Boards (AGB), the National Association of College and University Business Officers (NACUBO), and the National Committee on Planned Giving (NCPG). In addition, the Educational Foundation through its policies and practice adheres to ethical fundraising practices inherent in the Donor Bill of Rights and the Model Standards of Practice for the Charitable Gift Planner.

COMMUNITY RELATIONS

Library Institutional Archives Collection Development Policy

Mission

The Oakton College Library Archives (“Archives”) form part of Special Collections, which is the repository for rare tangible works at the College. The mission of the Archives is to manage collect, preserve, and provide access to official and legal College records, historical/cultural works, and personal papers of enduring value, regardless of format, that were created by the College, its trustees, administrators, faculty, staff, alumni, students, affiliated organizations and members of the larger Oakton College district. The Archives function as the institutional memory of the College and its mission is accomplished through organizing and providing access to these records by means of finding aids and descriptive bibliographic metadata.

Scope

The Collection Development Policy 8013 is designed to support the mission statement of the Archives and serves as a guide for the selection, acquisition, maintenance, and retention of records.

The Archives serves as a repository for selected College documents, historical images, and video recordings for all of the College’s locations. It preserves historical and cultural records about College activities, people, and events. In addition, it collects records, creative works and personal papers of enduring value primarily for their historical research value that are used by students, staff, faculty, alumni and the community at large. The Archives seeks the authorized and timely transfers of institutional records and other donations that fit within the scope of this policy and which are typically no longer in active use.

The Vice President for Academic Affairs or designee is authorized by the Board of Trustees to develop procedures for the administration of this Policy.

Notification of Award of Grants

Funding has been made available to Oakton College:

a. Secretary of State Workplace Skills Enhancement (7 grants).....	\$88,008.00
b. ICCB Appropriation for Mental Health Early Action on Campus Act.....	\$80,000.00
c. Fiscal Year 2027 Adult Volunteer Literacy Grant.....	\$105,000.00
TOTAL:	\$273,008.00

a. Secretary of State Workplace Skills Enhancement (7 grants)

Oakton College has been awarded \$88,008 across seven grants through the Illinois Secretary of State's Workplace Skills Enhancement Grant program. These grants support customized workplace instruction that strengthens employees' basic reading, writing, math, and English language skills while addressing the specific needs of local employers.

Oakton College faculty Judy Sloane will provide training to employees at seven local businesses during FY2027. Employees will receive industry-targeted English language instruction. The grants will be managed by Eilish McDonagh Hermer.

The seven participating employers are:

- Trim-Tex
- Rivers Casino
- Affy Tapple
- C.E. Niehoff
- Chicago Marriott
- Specialty Print Communications
- Linx

Each employer will provide a 100% match, as required by the grant program. This represents a significant investment by local employers in the professional development and success of their employees.

Oakton has successfully secured Workplace Skills Enhancement grants annually since 2020, growing from three employer partnerships in the program's first year to seven partnerships in FY2027. This sustained growth demonstrates the value employers place on Oakton's ability to deliver responsive, workforce-focused education and training.

b. Illinois Community College Board: Appropriation for Mental Health Early Action on Campus Act

Oakton College has received \$80,000 in appropriated funding through the Illinois Community College Board to enhance institutional alignment with the Illinois Mental Health Early Action on Campus Act (MHEAC). The Illinois Community College Board is collecting information from colleges to meet the requirements of (110 ILCS 58) Mental Health Early Action on Campus Act. The FY27 direct institutional allocations are for continuity in services and support of students' mental health needs. The primary focus of the funds will be to maintain and enhance existing services with a focus on providing direct mental health support for students. Keith Morgan Dunham will manage use of these funds.

c. Fiscal Year 2027 Adult Volunteer Literacy Grant

Oakton College has been awarded \$105,000 in funding through the Illinois Secretary of State's Adult Volunteer Literacy (AVL) Grant to support the Volunteers in Teaching Adults (VITA) Program, an established and cost-effective program providing individualized English language and literacy instruction to adults throughout Oakton's diverse district.

The need for these services is significant and continues to grow. Oakton's District 535 includes approximately 55,071 adults identified as "populations at risk" due to limited educational attainment, including more than 23,000 adults who have not completed high school. The district also has an estimated 155,334 adults who may benefit from Adult ESL services, reflecting the significant need for English language instruction among the community's immigrant and multilingual populations.

VITA expands access by pairing trained volunteer tutors with adult learners at 15 locations across seven communities in Oakton's district. In FY25, the program served 674 adults from 98 countries who spoke 74 languages, supported by 105 volunteer tutors. As of March 2026, the program had already served more than 500 learners in FY26, demonstrating continued strong demand for accessible literacy services.

Through this grant, Oakton will continue helping adult learners strengthen their English language and literacy skills so they can pursue employment and educational opportunities, support their families, and participate more fully in their communities.

KB:jno
8/2026